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2006 MAR 24 P 4: 27

OFFICE OF THE SECRETARY OF STATE
WEST VIRGINIA

WEST VIRGINIA LEGISLATURE
Regular Session, 2006

SB 125

ENROLLED

Committee Substitute for

SENATE BILL NO. 125

(By Senators *Tomblin, Mr. President, and Sprouse*)
By Request of the Executive)

PASSED March 19, 2006

In Effect from Passage

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COMMITTEE SUBSTITUTE

FOR

Senate Bill No. 125

(BY SENATORS TOMBLIN, MR. PRESIDENT, AND SPROUSE,
BY REQUEST OF THE EXECUTIVE)

[Passed March 19, 2006; in effect from passage.]

AN ACT making appropriations of public money out of the
Treasury in accordance with section fifty-one, article VI of
the Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this bill is to
2 appropriate money necessary for the economical and
3 efficient discharge of the duties and responsibilities of the
4 state and its agencies during the fiscal year two thousand
5 seven.

1 **Sec. 2. Definitions.**—For the purpose of this bill:

2 “Governor” shall mean the governor of the state of West
3 Virginia.

4 "Code" shall mean the code of West Virginia, one
5 thousand nine-hundred thirty-one, as amended.

6 "Spending unit" shall mean the department, bureau,
7 division, office, board, commission, agency or institution
8 to which an appropriation is made.

9 The "fiscal year two thousand seven" shall mean the
10 period from the first day of July, two thousand six,
11 through the thirtieth day of June, two thousand seven.

12 "General revenue fund" shall mean the general operat-
13 ing fund of the state and includes all moneys received or
14 collected by the state except as provided in section two,
15 article two, chapter twelve of the code or as otherwise
16 provided.

17 "Special revenue funds" shall mean specific revenue
18 sources which by legislative enactments are not required
19 to be accounted for as general revenue, including federal
20 funds.

21 "From collections" shall mean that part of the total
22 appropriation which must be collected by the spending
23 unit to be available for expenditure. If the authorized
24 amount of collections is not collected, the total appropria-
25 tion for the spending unit shall be reduced automatically
26 by the amount of the deficiency in the collections. If the
27 amount collected exceeds the amount designated "from
28 collections," the excess shall be set aside in a special
29 surplus fund and may be expended for the purpose of the
30 spending unit as provided by article two, chapter eleven-b
31 of the code.

1 **Sec. 3. Classification of appropriations.**— An appropria-
2 tion for:

3 "Personal services" shall mean salaries, wages and other
4 compensation paid to full-time, part-time and temporary
5 employees of the spending unit but shall not include fees

6 or contractual payments paid to consultants or to inde-
7 pendent contractors engaged by the spending unit.

8 Unless otherwise specified, appropriations for “personal
9 services” shall include salaries of heads of spending units.

10 “Annual increment” shall mean funds appropriated for
11 “eligible employees” and shall be disbursed only in
12 accordance with article five, chapter five of the code.

13 Funds appropriated for “annual increment” shall be
14 transferred to “personal services” or other designated
15 items only as required.

16 “Employee benefits” shall mean social security match-
17 ing, workers’ compensation, unemployment compensation,
18 pension and retirement contributions, public employees
19 insurance matching, personnel fees or any other benefit
20 normally paid by the employer as a direct cost of employ-
21 ment. Should the appropriation be insufficient to cover
22 such costs, the remainder of such cost shall be transferred
23 by each spending unit from its “personal services” line
24 item or its “unclassified” line item or other appropriate
25 line item to its “employee benefits” line item. If there is no
26 appropriation for “employee benefits,” such costs shall be
27 paid by each spending unit from its “personal services”
28 line item, its “unclassified” line item or other appropriate
29 line item. Each spending unit is hereby authorized and
30 required to make such payments in accordance with the
31 provisions of article two, chapter eleven-b of the code.

32 “BRIM Premiums” shall mean the amount charged as
33 consideration for insurance protection and includes the
34 present value of projected losses and administrative
35 expenses. Premiums are assessed for coverages, as defined
36 in the applicable policies, for claims arising from, inter
37 alia, general liability, wrongful acts, property, professional
38 liability and automobile exposures.

39 Should the appropriation for “BRIM Premiums” be
40 insufficient to cover such cost, the remainder of such costs

41 shall be transferred by each spending unit from its
42 "personal services" line item, its "employee benefit" line
43 item, its "unclassified" line item or any other appropriate
44 line item to "BRIM Premiums" for payment to the Board
45 of Risk and Insurance Management. Each spending unit is
46 hereby authorized and required to make such payments.

47 Each spending unit shall be responsible for all contribu-
48 tions, payments or other costs related to coverage and
49 claims of its employees for unemployment compensation.
50 Such expenditures shall be considered an employee
51 benefit.

52 "Current expenses" shall mean operating costs other
53 than personal services and shall not include equipment,
54 repairs and alterations, buildings or lands.

55 Each spending unit shall be responsible for and charged
56 monthly for all postage meter service and shall reimburse
57 the appropriate revolving fund monthly for all such
58 amounts. Such expenditures shall be considered a current
59 expense.

60 "Equipment" shall mean equipment items which have
61 an appreciable and calculable period of usefulness in
62 excess of one year.

63 "Repairs and alterations" shall mean routine mainte-
64 nance and repairs to structures and minor improvements
65 to property which do not increase the capital assets.


66 "Buildings" shall include new construction and major
67 alteration of existing structures and the improvement of
68 lands and shall include shelter, support, storage, protec-
69 tion or the improvement of a natural condition.

70 "Lands" shall mean the purchase of real property or
71 interest in real property.

72 "Capital outlay" shall mean and include buildings, lands
73 or buildings and lands, with such category or item of

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74 appropriation to remain in effect as provided by section
75 twelve, article three, chapter twelve of the code.

 A large handwritten signature in black ink is written on the left side of the page, overlapping the margin and extending vertically from line 88 down to line 108. The signature appears to be 'J. W. ...'.

~~76 In vesting the power of the purse with the Legislature,
77 the founding fathers recognized the inherent political
78 nature of budgeting and established the Legislature to
79 function as a crucible for the venting and vetting of
80 political tensions and ideas, the improvement of good ideas
81 and the imperilment of bad ones. By design, each of the
82 134 legislators functions as a check and balance, if not
83 contributor to, the policies and appropriations under his or
84 her consideration. Also unique to the Legislative Branch
85 is its division into committees, parties and caucuses and
86 designation of individuals as minority and majority
87 leaders and whips, each facilitating consideration of
88 important and political ideas, its two houses, extensive
89 rules, procedural requirements, committee structure and
90 the executive veto, reduction and deletion powers, all
91 designed to ensure prudence and ensnare imprudent
92 proposals, the two year election cycle of the House,
93 staggered terms of the Senate and the size and geograph-
94 ical nature of Legislative districts, each contributing to the
95 superior representative nature of this branch of govern-
96 ment; and its function as a check and balance on the
97 Executive, each of which contributes to the Legislature's
98 unique ability to process these inherently political deci-
99 sions. Unecheeked and unlimited executive authority to
100 modify the State budget through transfers to undesignated
101 budget activities would not tend to minimizing waste,
102 reducing spending and balancing the maintenance of taxes
103 against the derived benefit and would circumvent the
104 fundamental Constitutional design embodied in the
105 doctrine of the separation of powers, the budget process
106 itself and the protections provided within the Legislature's
107 architecture. Even more fundamentally, such approach
108 would serve to erode the very delegation of democracy.~~

~~109 While bureaucrats possess extensive knowledge of their
110 programs and populations, they are not qualified to~~

~~111 determine the highest uses of the people's resources. Their
112 views of the State are appropriately centric to their
113 specific programs and roles, and their universes are
114 appropriately small and contained. Bureaucrats tend to
115 approach these decisions with a bias toward spending and
116 enhancing their own programs and comforts. Bureaucrats
117 are not accountable to the voters and do not make deci-
118 sions within a forum designed for challenge, debate,
119 consensus and regional representation. For these and
120 other reasons the Governor's proposed method for rededi-
121 eating monies saved due to efficiencies is hereby declined.~~

~~122 However, it continues to be the expectation of the
123 Legislature that West Virginia's Governor and public
124 managers will do everything in their power to improve the
125 efficiency and effectiveness of State government. While
126 providing the best possible value back to the citizens of the
127 State should be the primary motive of every public official
128 and employee, the Legislature hereby declares that in its
129 formulation of the Fiscal Year 2008 budget and supple-
130 mental amendments to this 2007 budget, it will duly
131 consider spending unit recommendations for alternate
132 usage of efficiency savings when a spending unit can
133 document an efficiency savings to one or more General
134 Revenue line items and justify its recommendation for an
135 alternative use. The Legislative Auditor shall prescribe
136 forms and procedures for spending units to recommend
137 alternate uses, receive and disseminate these requests and
138 otherwise administer these provisions. The purpose of
139 making government more efficient is not merely to provide
140 more resources to be spent on other initiatives. In making
141 these recommendations for alternate usage of efficiency
142 savings, public officials and employees shall be sensitive
143 to the tax burden shouldered by West Virginia citizens and
144 businesses and the many unmet needs affecting their
145 health, safety and welfare. While the Legislature may be
146 predisposed to granting a spending unit's recommenda-
147 tion, its consideration of the need for tax relief and the~~

148 ~~merit of other possible uses of these resources is absolutely~~
 149 ~~indispensable and nondelegable.~~

150 ~~In further exercise of its responsibilities, the Legislature~~
 151 ~~includes in this budget certain appropriations in line items~~
 152 ~~which more specifically describe the purposes for which~~
 153 ~~the appropriations are made than are described in the~~
 154 ~~more general line items proposed by the executive. In the~~
 155 ~~event these more specific items or parts thereof are~~
 156 ~~disapproved, the funds appropriated for those purposes~~
 157 ~~may not be expended for any other purposes than those~~
 158 ~~which were disapproved, except for such purposes as may~~
 159 ~~be provided by enactment of a supplementary appropria-~~
 160 ~~tion bill. The Constitution vests the power of the purse, the~~
 161 ~~power to appropriate public funds, solely in the legislative~~
 162 ~~branch of this State's government. The inclusion of more~~
 163 ~~specific line items in an appropriations bill is a means by~~
 164 ~~which the Legislature effectively decreases items of~~
 165 ~~appropriation proposed by the executive for other pur-~~
 166 ~~poses. The exercise of the power of the executive to~~
 167 ~~disapprove specific items or parts thereof of appropria-~~
 168 ~~tions bills can not operate to increase appropriations of the~~
 169 ~~money contained in those items for other purposes, a result~~
 170 ~~which the executive may not achieve by either direct or~~
 171 ~~indirect means under the Constitution of this State. The~~
 172 ~~expenditure of funds for purposes other than those con-~~
 173 ~~tained in a line item disapproved by the Governor would~~
 174 ~~be an unconstitutional appropriation of public funds and~~
 175 ~~a usurpation of the power of appropriation reserved~~
 176 ~~exclusively to the legislative branch. It is the intent of the~~
 177 ~~Legislature to resist any encroachment of the power to~~
 178 ~~appropriate devolved upon and entrusted to the legislative~~
 179 ~~branch by the citizens of this State through their Constitu-~~
 180 ~~tion.~~

181 From appropriations made to the spending units of state
 182 government, upon approval of the governor there may be
 183 transferred to a special account an amount sufficient to
 184 match federal funds under any federal act.

185 Appropriations classified in any of the above categories
186 shall be expended only for the purposes as defined above
187 and only for the spending units herein designated: *Pro-*
188 *vided*, That the secretary of each department shall have
189 the authority to transfer within the department those
190 general revenue funds appropriated to the various agencies
191 of the department: *Provided, however*, That no more than
192 five percent of the general revenue funds appropriated to
193 any one agency or board may be transferred to other
194 agencies or boards within the department: *Provided*
195 *further*, That the secretary of each department and the
196 director, commissioner, executive secretary, superinten-
197 dent, chairman or any other agency head not governed by
198 a departmental secretary as established by chapter five-f
199 of the code shall have the authority to transfer funds
200 appropriated to "personal services" and "employee
201 benefits" to other lines within the same account and no
202 funds from other lines shall be transferred to the "personal
203 services" line: *Provided further*, That the secretary of each
204 department and the director, commissioner, executive
205 secretary, superintendent, chairman or any other agency
206 head not governed by a departmental secretary as estab-
207 lished by chapter five-f of the code shall have the author-
208 ity to transfer general revenue funds appropriated to
209 "annual increment" to other general revenue accounts
210 within the same department, bureau or commission for the
211 purpose of providing an annual increment in accordance
212 with article five, chapter five of the code: *Provided further*,
213 That no authority exists hereunder to transfer funds into
214 line-items to which no funds are legislatively appropri-
215 ated: *And provided further*, That if the Legislature by
216 subsequent enactment consolidates agencies, boards or
217 functions, the secretary or other appropriate agency head
218 may transfer the funds formerly appropriated to such
219 agency, board or function in order to implement such
220 consolidation. No funds may be transferred from a special
221 revenue account, dedicated account, capital expenditure
222 account or any other account or fund specifically ex-

223 emptied by the Legislature from transfer, except that the
224 use of the appropriations from the state road fund for the
225 office of the secretary of the department of transportation
226 is not a use other than the purpose for which such funds
227 were dedicated and is permitted.

228 Appropriations otherwise classified shall be expended
229 only where the distribution of expenditures for different
230 purposes cannot well be determined in advance or it is
231 necessary or desirable to permit the spending unit the
232 freedom to spend an appropriation for more than one of
233 the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated by
2 this bill, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of
4 article three, chapter twelve of the code or according to
5 any law detailing a procedure specifically limiting that
6 article.

1 **Sec. 5. Maximum expenditures.**—No authority or
2 requirement of law shall be interpreted as requiring or
3 permitting an expenditure in excess of the appropriations
4 set out in this bill.

TITLE II—APPROPRIATIONS.
ORDER OF SECTIONS

SECTION 1.	Appropriations from general revenue.
SECTION 2.	Appropriations from state road fund.
SECTION 3.	Appropriations from other funds.
SECTION 4.	Appropriations from lottery net profits.
SECTION 5.	Appropriations from state excess lottery revenue.
SECTION 6.	Appropriations of federal funds.
SECTION 7.	Appropriations from federal block grants.
SECTION 8.	Awards for claims against the state.
SECTION 9.	Appropriations from surplus accrued.
SECTION 10.	Special revenue appropriations.
SECTION 11.	State improvement fund appropriations.

- SECTION 12. Specific funds and collection accounts.
- SECTION 13. Appropriations for refunding erroneous payment.
- SECTION 14. Sinking fund deficiencies.
- SECTION 15. Appropriations for local governments.
- SECTION 16. Total appropriations.
- SECTION 17. General school fund.

1 **Section 1. Appropriations from general reve-**
 2 **nue.—**From the state fund, general revenue, there are
 3 hereby appropriated conditionally upon the fulfillment of
 4 the provisions set forth in article two, chapter eleven-b of
 5 the code the following amounts, as itemized, for expendi-
 6 ture during the fiscal year two thousand seven.

LEGISLATIVE

1—Senate

Fund 0165 FY 2007, Org 2100

	Activity	General Revenue Fund
1 Compensation of Members (R) . . .	003	\$ 1,010,000
2 Compensation and Per Diem of Officers		
3 and Employees (R)	005	3,003,210
4 Employee Benefits (R)	010	597,712
5 Current Expenses and		
6 Contingent Fund (R)	021	700,000
7 Repairs and Alterations (R)	064	450,000
8 Computer Supplies (R)	101	40,000
9 Computer Systems (R)	102	250,000
10 Printing Blue Book (R)	103	150,000
11 Expenses of Members (R)	399	700,000
12 BRIM Premium (R)	913	<u>29,482</u>
13 Total		\$ 6,930,404

14 The appropriations for the senate for the fiscal year 2006
 15 are to remain in full force and effect and are hereby

16 reappropriated to June 30, 2007. Any balances so
17 reappropriated may be transferred and credited to the
18 fiscal year 2007 accounts.

19 Upon the written request of the clerk of the senate, the
20 auditor shall transfer amounts between items of the total
21 appropriation in order to protect or increase the efficiency
22 of the service.

23 The clerk of the senate, with the approval of the presi-
24 dent, is authorized to draw his or her requisitions upon the
25 auditor, payable out of the Current Expenses and Contingent
26 Fund of the senate, for any bills for supplies and
27 services that may have been incurred by the senate and not
28 included in the appropriation bill, for supplies and services
29 incurred in preparation for the opening, the conduct of the
30 business and after adjournment of any regular or extraor-
31 dinary session, and for the necessary operation of the
32 senate offices, the requisitions for which are to be accom-
33 panied by bills to be filed with the auditor.

34 The clerk of the senate, with the written approval of the
35 president, or the president of the senate shall have author-
36 ity to employ such staff personnel during any session of
37 the Legislature as shall be needed in addition to staff
38 personnel authorized by the senate resolution adopted
39 during any such session. The clerk of the senate, with the
40 written approval of the president, or the president of the
41 senate shall have authority to employ such staff personnel
42 between sessions of the Legislature as shall be needed, the
43 compensation of all staff personnel during and between
44 sessions of the Legislature, notwithstanding any such
45 senate resolution, to be fixed by the president of the
46 senate. The clerk is hereby authorized to draw his or her
47 requisitions upon the auditor for the payment of all such
48 staff personnel for such services, payable out of the
49 appropriation for Compensation and Per Diem of Officers
50 and Employees or Current Expenses and Contingent Fund
51 of the senate.

52 For duties imposed by law and by the senate, the clerk of
53 the senate shall be paid a monthly salary as provided by
54 the senate resolution, unless increased between sessions
55 under the authority of the president, payable out of the
56 appropriation for Compensation and Per Diem of Officers
57 and Employees or Current Expenses and Contingent Fund
58 of the senate.

59 The distribution of the blue book shall be by the office of
60 the clerk of the senate and shall include seventy-five
61 copies for each member of the Legislature and two copies
62 for each classified and approved high school and junior
63 high or middle school and one copy for each elementary
64 school within the state.

2—House of Delegates

Fund 0170 FY 2007 Org 2200

1	Compensation of Members (R) . . .	003	\$	2,270,000
2	Compensation and Per Diem of			
3	Officers and Employees (R) . . .	005		680,000
4	Current Expenses and			
5	Contingent Fund (R)	021		4,221,162
6	Expenses of Members (R)	399		1,190,000
7	BRIM Premium (R)	913		<u>28,120</u>
8	Total		\$	8,389,282

9 The appropriations for the house of delegates for the
10 fiscal year 2006 are to remain in full force and effect and
11 are hereby reappropriated to June 30, 2007. Any balances
12 so reappropriated may be transferred and credited to the
13 fiscal year 2007 accounts.

14 Upon the written request of the clerk of the house of
15 delegates, the auditor shall transfer amounts between
16 items of the total appropriation in order to protect or
17 increase the efficiency of the service.

18 The clerk of the house of delegates, with the approval of
19 the speaker, is authorized to draw his or her requisitions

20 upon the auditor, payable out of the Current Expenses and
21 Contingent Fund of the house of delegates, for any bills for
22 supplies and services that may have been incurred by the
23 house of delegates and not included in the appropriation
24 bill, for bills for services and supplies incurred in prepara-
25 tion for the opening of the session and after adjournment,
26 and for the necessary operation of the house of delegates'
27 offices, the requisitions for which are to be accompanied
28 by bills to be filed with the auditor.

29 The speaker of the house of delegates, upon approval of
30 the house committee on rules, shall have authority to
31 employ such staff personnel during and between sessions
32 of the Legislature as shall be needed, in addition to
33 personnel designated in the house resolution, and the
34 compensation of all personnel shall be as fixed in such
35 house resolution for the session, or fixed by the speaker,
36 with the approval of the house committee on rules, during
37 and between sessions of the Legislature, notwithstanding
38 such house resolution. The clerk of the house is hereby
39 authorized to draw requisitions upon the auditor for such
40 services, payable out of the appropriation for the Compen-
41 sation and Per Diem of Officers and Employees or Current
42 Expenses and Contingent Fund of the house of delegates.

43 For duties imposed by law and by the house of delegates,
44 including salary allowed by law as keeper of the rolls, the
45 clerk of the house of delegates shall be paid a monthly
46 salary as provided in the house resolution, unless increased
47 between sessions under the authority of the speaker, with
48 the approval of the house committee on rules, and payable
49 out of the appropriation for Compensation and Per Diem
50 of Officers and Employees or Current Expenses and
51 Contingent Fund of the house of delegates.

3—Joint Expenses

(WV Code Chapter 4)

Fund 0175, FY 2007, Org 2300

1	Joint Committee on		
2	Government and Finance (R) . . .	104	\$ 6,845,189
3	Legislative Printing (R)	105	800,000
4	Legislative Rule-Making		
5	Review Committee (R)	106	155,000
6	Legislative Computer System (R)	107	900,000
7	Joint Standing Committee		
8	on Education (R)	108	88,000
9	Tax Reduction and Federal Funding		
10	Increased Compliance		
11	(TRAFFIC)(R)	642	10,000,000
12	BRIM Premium (R)	913	<u>22,000</u>
13	Total		\$ 18,810,189

14 The appropriations for the joint expenses for the fiscal
 15 year 2006 are to remain in full force and effect and are
 16 hereby reappropriated to June 30, 2007. Any balances so
 17 reappropriated may be transferred and credited to the
 18 fiscal year 2007 accounts.

19 Upon the written request of the clerk of the senate, with
 20 the approval of the president of the senate, and the clerk
 21 of the house of delegates, with the approval of the speaker
 22 of the house of delegates, and a copy to the legislative
 23 auditor, the auditor shall transfer amounts between items
 24 of the total appropriation in order to protect or increase
 25 the efficiency of the service.

26 The appropriation for the Tax Reduction and Federal
 27 Funding Increased Compliance (TRAFFIC) (fund 0175,
 28 activity 642) is intended for possible general state tax
 29 reductions or the offsetting of any reductions in federal
 30 funding for state programs.

31 Of the unexpended balance of the appropriation for
 32 Supplement for PERS and TRS 2006 - Surplus (fund 0175,
 33 activity 679) reappropriated for expenditure in FY2007,
 34 \$7,987,000 shall be transferred to the Teachers Employers
 35 Contribution Collection Account (fund 2607), and
 36 \$2,013,000 shall be transferred to the Income Fund (fund

37 2501). This appropriation, in addition to the \$30 million
 38 of statutory transfers, is intended to fully fund the one-
 39 time supplements to retirement benefits of the annuitants
 40 described in West Virginia Code §5-10-22i and §18-7A-26t
 41 as enacted by House Bill No. 4846 (2006 Regular Session).
 42 According to the Actuarial Note to HB 4846, this com-
 43 bined funding of \$40 million will be sufficient to provide
 44 no more than a three percent one-time supplement.

JUDICIAL

4—Supreme Court—

General Judicial

Fund 0180 FY 2007 Org 2400

1	Personal Services (R)	001	\$ 56,183,746
2	Annual Increment (R)	004	550,000
3	Employee Benefits (R)	010	17,280,123
4	Unclassified (R)	099	17,413,444
5	Judges' Retirement System (R) . . .	110	2,333,000
6	Retirement Systems-		
7	Unfunded Liability	775	3,701,000
8	BRIM Premium (R)	913	<u>374,015</u>
9	Total		\$ 97,835,328

10 The appropriations to the supreme court of appeals for
 11 the fiscal years 2004, 2005 and 2006 are to remain in full
 12 force and effect and are hereby reappropriated to June 30,
 13 2007. Any balances so reappropriated may be transferred
 14 and credited to the fiscal year 2007 accounts.

15 This appropriation shall be administered by the adminis-
 16 trative director of the supreme court of appeals, who shall
 17 draw requisitions for warrants in payment in the form of
 18 payrolls, making deductions therefrom as required by law
 19 for taxes and other items.

20 The appropriations for the Judges' Retirement System
 21 and Retirement Systems-Unfunded Liability are to be

22 transferred to the consolidated public retirement board, in
23 accordance with the law relating thereto, upon requisition
24 of the administrative director of the supreme court of
25 appeals.

EXECUTIVE

5—Governor's Office

(WV Code Chapter 5)

Fund 0101, FY 2007, Org 0100

1	Personal Services	001	\$ 2,423,506
2	Salary of Governor	002	95,000
3	Annual Increment	004	16,000
4	Employee Benefits	010	714,000
5	Unclassified (R)	099	1,464,425
6	National Governors' Association .	123	170,200
7	Southern States Energy Board . . .	124	28,732
8	Southern Governors' Association	314	25,000
9	Pharmaceutical Cost		
10	Management Council (R)	796	501,800
11	BRIM Premium	913	<u>245,870</u>
12	Total		\$ 5,684,533

13 Any unexpended balances remaining in the appropria-
14 tions for Unclassified (fund 0101, activity 099), Publica-
15 tion of Papers and Transition Expenses—Surplus (fund
16 0101, activity 359), Publication of Papers and Transition
17 Expenses (fund 0101, activity 465), Capital Outlay, Repairs
18 and Equipment (fund 0101, activity 589), JOBS Fund (fund
19 0101, activity 665), and Pharmaceutical Cost Management
20 Council (fund 0101, activity 796) at the close of the fiscal
21 year 2006 are hereby reappropriated for expenditure
22 during the fiscal year 2007.

*6—Governor's Office—
Custodial Fund*

(WV Code Chapter 5)

Fund 0102, FY 2007, Org 0100

1 Unclassified—Total (R) 096 \$ 581,779

2 Any unexpended balance remaining in the appropriation
 3 for Unclassified—Total (fund 0102, activity 096) at the close
 4 of the fiscal year 2006 is hereby reappropriated for
 5 expenditure during the fiscal year 2007.

6 Funds are to be used for current general expenses,
 7 including compensation of employees, household mainte-
 8 nance, cost of official functions and additional household
 9 expenses occasioned by such official functions.

*7—Governor’s Office—
 Civil Contingent Fund*

(WV Code Chapter 5)

Fund 0105, FY 2007, Org 0100

1 Business & Economic Development			
2 Stimulus (R)	586	\$	0
3 Civil Contingent Fund	614		<u>0</u>
4 Total		\$	0

5 Any unexpended balances remaining in the appropria-
 6 tion for Stream Restoration—Surplus (fund 0105, activity
 7 078), Business and Economic Development Stimu-
 8 lus—Surplus (fund 0105, activity 084), Civil Contingent
 9 Fund—Total (fund 0105, activity 114), Civil Contingent
 10 Fund—Total—Surplus (fund 0105, activity 238), Civil
 11 Contingent Fund— Surplus (fund 0105, activity 263),
 12 Business and Economic Development Stimulus(fund 0105,
 13 activity 586), and Civil Contingent Fund (fund 0105,
 14 activity 614) at the close of the fiscal year 2006 are hereby
 15 reappropriated for expenditure during the fiscal year 2007.

16 From this appropriation there may be expended, at the
 17 discretion of the governor, an amount not to exceed one
 18 thousand dollars as West Virginia’s contribution to the
 19 interstate oil compact commission.

20 The above appropriation is intended to provide contin-
 21 gency funding for accidental, unanticipated, emergency or
 22 unplanned events which may occur during the fiscal year
 23 and is not to be expended for the normal day-to-day
 24 operations of the governor's office.

*8—Auditor's Office—
 General Administration*

(WV Code Chapter 12)

Fund 0116, FY 2007, Org 1200

1	Personal Services	001	\$ 2,139,732
2	Salary of Auditor	002	75,000
3	Annual Increment	004	37,265
4	Employee Benefits	010	769,039
5	Unclassified	099	623,326
6	BRIM Premium	913	<u>15,428</u>
7	Total		\$ 3,659,790

9—Treasurer's Office

(WV Code Chapter 12)

Fund 0126, FY 2007, Org 1300

1	Personal Services	001	\$ 1,859,078
2	Salary of Treasurer	002	75,000
3	Annual Increment	004	25,000
4	Employee Benefits	010	614,996
5	Unclassified (R)	099	849,756
6	Abandoned Property Program ...	118	290,184
7	Tuition Trust Fund (R)	692	150,880
8	Tuition Trust Fund-		
9	Unfunded Liability	698	0
10	BRIM Premium	913	<u>33,419</u>
11	Total		\$ 3,898,313

12 Any unexpended balances remaining in the appropria-
 13 tions for Unclassified (fund 0126, activity 099) and Tuition
 14 Trust Fund (fund 0126, activity 692) at the close of the

15 fiscal year 2006 are hereby reappropriated for expenditure
 16 during the fiscal year 2007.

10—Department of Agriculture

(WV Code Chapter 19)

Fund 0131, FY 2007, Org 1400.

1	Personal Services	001	\$ 3,789,370
2	Salary of Commissioner	002	75,000
3	Annual Increment	004	82,632
4	Employee Benefits	010	1,518,466
5	Animal Identification Program ..	039	201,755
6	State Farm Museum	055	110,000
7	Unclassified (R)	099	888,701
8	Gypsy Moth Program (R)	119	982,571
9	Huntington Farmers Market	128	50,000
10	Black Fly Control (R)	137	804,882
11	Donated Foods Program	363	50,000
12	Predator Control	470	195,000
13	Logan Farmers Market	501	40,900
14	Bee Research	691	32,421
15	Farmers Markets	743	0
16	Microbiology Program (R)	785	155,931
17	Moorefield Agriculture Center (R)	786	1,112,762
18	BRIM Premium	913	130,804
19	WV Food Banks	969	100,000
20	Seniors's Farmers' Market Nutrition		
21	Coupon Program	970	65,000
22	Total		\$ 10,386,195

23 Any unexpended balances remaining in the appropria-
 24 tions for Unclassified-Surplus (fund 0131, activity 097),
 25 Unclassified (fund 0131, activity 099), Gypsy Moth Pro-
 26 gram (fund 0131, activity 119), Black Fly Control (fund
 27 0131, activity 137), Microbiology Program (fund 0131,
 28 activity 785), and Moorefield Agriculture Center (fund
 29 0131, activity 786) at the close of the fiscal year 2006 are

30 hereby reappropriated for expenditure during the fiscal
31 year 2007.

32 A portion of the Unclassified appropriation may be
33 transferred to a special revenue fund for the purpose of
34 matching federal funds for marketing and development
35 activities.

36 From the above appropriation for WV Food Banks
37 (activity 969), the full appropriation shall be allocated to
38 the Huntington Food Bank and the Mountaineer Food
39 Bank in Braxton County.

11—West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132, FY 2007, Org 1400

1	Personal Services	001	\$	476,713
2	Annual Increment	004		9,300
3	Employee Benefits	010		183,779
4	Unclassified (R)	099		455,101
5	Soil Conservation Projects (R) ...	120		5,880,741
6	BRIM Premium	913		<u>12,969</u>
7	Total		\$	7,018,603

8 Any unexpended balances remaining in the appropria-
9 tions for Unclassified (fund 0132, activity 099), Soil
10 Conservation Projects (fund 0132, activity 120), Soil
11 Conservation Projects—Surplus (fund 0132, activity 269),
12 and Maintenance of Flood Control Projects (fund 0132,
13 activity 522) at the close of the fiscal year 2006 are hereby
14 reappropriated for expenditure during the fiscal year 2007.

*12—Department of Agriculture—
Meat Inspection*

(WV Code Chapter 19)

Fund 0135, FY 2007, Org 1400

1 Unclassified-Total 096 \$ 646,614

2 Any part or all of this appropriation may be transferred
 3 to a special revenue fund for the purpose of matching
 4 federal funds for the above-named program.

*13 – Department of Agriculture –
 Agricultural Awards*

(WV Code Chapter 19)

Fund 0136, FY 2007, Org 1400

1	Programs & Awards for		
2	4-H Clubs and FFA/FHA	577	\$ 15,000
3	Commissioner's Awards		
4	and Programs	737	<u>43,650</u>
5	Total		\$ 58,650

*14 – Department of Agriculture –
 West Virginia Agricultural Land Protection Authority*

(WV Code Chapter 8A)

Fund 0607, FY 2007, Org 1400

1 Unclassified-Total 096 \$ 110,000

15 – Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150, FY 2007, Org 1500

1	Personal Services (R)	001	\$ 2,042,780
2	Salary of Attorney General	002	80,000
3	Annual Increment	004	46,284
4	Employee Benefits (R)	010	773,098
5	Unclassified (R)	099	356,716
6	Better Government Bureau	740	300,310
7	BRIM Premium	913	<u>118,590</u>
8	Total		\$ 3,717,778

9 Any unexpended balances remaining in the above
 10 appropriations for Personal Services (fund 0150, activity

11 001), Employee Benefits (fund 0150, activity 010), and
12 Unclassified (fund 0150, activity 099) at the close of the
13 fiscal year 2006 are hereby reappropriated for expenditure
14 during the fiscal year 2007.

15 When legal counsel or secretarial help is appointed by
16 the attorney general for any state spending unit, this
17 account shall be reimbursed from such spending units
18 specifically appropriated account or from accounts
19 appropriated by general language contained within this
20 bill: *Provided*, That the spending unit shall reimburse at
21 a rate and upon terms agreed to by the state spending unit
22 and the attorney general: *Provided, however*, That if the
23 spending unit and the attorney general are unable to agree
24 on the amount and terms of the reimbursement, the
25 spending unit and the attorney general shall submit their
26 proposed reimbursement rates and terms to the Governor
27 for final determination.

16—Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155, FY 2007, Org 1600

1	Personal Services	001	\$	627,495
2	Salary of Secretary of State	002		70,000
3	Annual Increment	004		11,950
4	Employee Benefits	010		236,436
5	Unclassified (R)	099		123,325
6	BRIM Premium	913		<u>41,356</u>
7	Total		\$	1,110,562

8 Any unexpended balances remaining in the appropria-
9 tions for Unclassified (fund 0155, activity 099) and Admin-
10 istrative Law Division Improvements (fund 0155, activity
11 880) at the close of the fiscal year 2006 are hereby
12 reappropriated for expenditure during the fiscal year 2007.

17—State Election Commission

(WV Code Chapter 3)

Fund 0160, FY 2007, Org 1601

1 Unclassified—Total 096 \$ 10,275

DEPARTMENT OF ADMINISTRATION

*18—Department of Administration—
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186, FY 2007, Org 0201

1	Unclassified	099	\$	288,772
2	Lease Rental Payments	516		16,000,000
3	Design-Build Board	540		19,068
4	Efficiency Savings	799		0
5	BRIM Premium	913		<u>13,171</u>
6	Total		\$	16,321,011

7 Any unexpended balances remaining in the appropri-
8 ations for Program Review (fund 0201, activity 086) and
9 Financial Advisor (fund 0201, activity 304) at the close of
10 the fiscal year 2006 are hereby reappropriated for expen-
11 diture during the fiscal year 2007.

12 The appropriation for Lease Rental Payments shall be
13 disbursed as provided by chapter thirty-one, article
14 fifteen, section six-b of the code.

19—Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195, FY 2007, Org 0205

1 Unclassified-Total-Transfer 402 \$ 150,517,000

2 Any unexpended balance remaining in the appropriation
3 for Pension Merger Administrative Costs (fund 0195,
4 activity 429) at the close of the fiscal year 2006 is hereby
5 reappropriated for expenditure during the fiscal year 2007.

6 The above appropriation for Unclassified-Total-Transfer
7 (fund 0195, activity 402) shall be transferred to the
8 Consolidated Public Retirement Board - West Virginia
9 Teachers' Retirement System Employers Accumulation
10 Fund (fund 2601) only after all other funding required by
11 Title II-Appropriations, Section One, Appropriations from
12 General Revenue have been satisfied as determined by the
13 Director of the Budget. Further, the above appropriation
14 shall not be considered in the aggregate eligible for
15 consideration of the five percent secretary transfer author-
16 ity granted in "Title I - General Provisions, Sec. 3. Classi-
17 fications and appropriations."

18 Should the actual revenues accruing to the General
19 Revenue Fund be insufficient to fully fund all appropria-
20 tions of "Title II-Appropriations, Section One, Appropria-
21 tions from General Revenue," the appropriation to the
22 Unclassified-Total-Transfer (fund 0195, activity 402) shall
23 be reduced to the extent funds are available and the
24 appropriation made in the reduced amount and thereafter
25 transferred to the Unclassified-Total-Transfer (fund 0195,
26 activity 402).

27 The division of highways, division of motor vehicles,
28 bureau of employment programs, public service commis-
29 sion and other departments, bureaus, divisions, or commis-
30 sions operating from special revenue funds and/or federal
31 funds shall pay their proportionate share of the retirement
32 costs for their respective divisions. When specific appro-
33 priations are not made, such payments may be made from
34 the balances in the various special revenue funds in excess
35 of specific appropriations.

20 - Division of Finance

(WV Code Chapter 5A)

Fund 0203, FY 2007, Org 0209

1	Personal Services	001	\$	106,278
2	Annual Increment	004		838

3	Employee Benefits	010	28,829
4	Unclassified	099	140,713
5	GAAP Project (R)	125	893,971
6	BRIM Premium	913	<u>20,696</u>
7	Total		\$ 1,191,325

8 Any unexpended balance remaining in the appropriation
 9 for GAAP Project (fund 0203, activity 125) at the close of
 10 the fiscal year 2006 is hereby reappropriated for expendi-
 11 ture during the fiscal year 2007.

21—Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2007 Org 0211

1	Personal Services	001	\$ 542,419
2	Annual Increment	004	21,162
3	Employee Benefits	010	231,448
4	Unclassified	099	487,767
5	Fire Service Fee	126	14,000
6	BRIM Premium	913	<u>112,481</u>
7	Total		\$ 1,409,277

22-Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2007 Org 0213

1	Personal Services	001	\$ 910,219
2	Annual Increment	004	12,228
3	Employee Benefits	010	292,255
4	Unclassified	099	279,712
5	BRIM Premium	913	<u>6,167</u>
6	Total		\$ 1,500,581

7 The division of highways shall reimburse the Unclassi-
 8 fied appropriation (fund 2031, activity 099) within the
 9 division of purchasing for all actual expenses incurred

10 pursuant to the provisions of section thirteen, article
11 two-a, chapter seventeen of the code.

23-Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214, FY 2007, Org 0217

1	Unclassified-Total	096	\$	31,000
2	To pay expenses for members of the commission on			
3	uniform state laws.			

24-Education and State Employees' Grievance Board

(WV Code Chapter 18)

Fund 0220, FY 2007, Org 0219

1	Personal Services	001	\$	625,335
2	Annual Increment	004		8,100
3	Employee Benefits	010		173,167
4	Unclassified	099		154,567
5	BRIM Premium	913		4,133
6	Total		\$	965,302

25-Ethics Commission

(WV Code Chapter 6B)

Fund 0223, FY 2007, Org 0220

1	Unclassified	099	\$	696,596
2	BRIM Premium	913		<u>3,404</u>
3	Total		\$	700,000

26-Public Defender Services

(WV Code Chapter 29)

Fund 0226, FY 2007, Org 0221

1	Personal Services	001	\$	533,108
2	Annual Increment	004		6,350

3	Employee Benefits	010		189,335
4	Unclassified	099		308,712
5	Appointed Counsel Fees and			
6	Public Defender Corporations ..	127		0
7	Public Defender Corporation (R) .	352		14,727,936
8	Appointed Counsel-Public Defender			
9	Conflicts	568		2,100,000
10	Appointed Counsel Fees (R)	788		11,185,417
11	BRIM Premium	913		23,262
12	Total		\$	29,074,120

13 Any unexpended balances remaining in the above
 14 appropriations for Public Defender Corporations (fund
 15 0226, activity 352) and Appointed Counsel Fees (fund
 16 0226, activity 788) at the close of the fiscal year 2006 are
 17 hereby reappropriated for expenditure during the fiscal
 18 year 2007.

*27-Committee for the Purchase of
 Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 2007 Org 0224

1	Unclassified-Total	096	\$	5,046
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28-Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2007 Org 0225

1	Employees Subsidy	922	\$	2,800,000
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2 The division of highways, division of motor vehicles,
 3 bureau of employment programs, public service commis-
 4 sion and other departments, bureaus, divisions, or commis-
 5 sions operating from special revenue funds and/or federal
 6 funds shall pay their proportionate share of the public
 7 employees health insurance cost for their respective
 8 divisions.

29-West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557, FY 2007, Org 0228.

1	Forensic Medical			
2	Examinations (R)	683	\$	141,593
3	Federal Funds/Grant Match (R) ..	749		<u>84,672</u>
4	Total		\$	226,265

5 Any unexpended balances remaining in the appropria-
6 tions for Forensic Medical Examinations (fund 0557,
7 activity 683) and Federal Funds/Grant Match (fund 0557,
8 activity 749) at the close of the fiscal year 2006 are hereby
9 reappropriated for expenditure during the fiscal year 2007.

30-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588, FY 2007, Org 0230.

1	Unclassified-Total (R)	096	\$	10,966,703
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2 Any unexpended balance remaining in the appropriation
3 for Unclassified-Total (fund 0588, activity 096) at the close
4 of the fiscal year 2006 is hereby reappropriated for
5 expenditure during the fiscal year 2007.

DEPARTMENT OF COMMERCE

31-Division of Tourism

(WV Code Chapter 5B)

Fund 0246, FY 2007, Org 0304.

1 Any unexpended balances remaining in the appropria-
2 tions for Tourism Special Projects-Surplus (fund 0246,
3 activity 293) and Tourism-Special Projects (fund 0246,
4 activity 859) at the close of the fiscal year 2006 are hereby
5 reappropriated for expenditure during the fiscal year 2007.

32-Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2007 Org 0305

1	Personal Services	001	\$	2,063,159
2	Annual Increment	004		53,333
3	Employee Benefits	010		949,194
4	Unclassified	099		473,338
5	BRIM Premium	913		<u>155,511</u>
6	Total		\$	3,694,535

7 Out of the above appropriation a sum may be used to
 8 match federal funds for cooperative studies or other funds
 9 for similar purposes.

33-Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2007 Org 0306

1	Personal Services	001	\$	1,242,723
2	Annual Increment	004		38,283
3	Employee Benefits	010		436,226
4	Unclassified	099		203,313
5	Mineral Mapping System (R)	207		1,565,861
6	Geoscience Education Program ..	541		25,000
7	BRIM Premium	913		<u>33,752</u>
8	Total		\$	3,545,158

9 Any unexpended balance remaining in the appropriation
 10 for Mineral Mapping System (fund 0253, activity 207) at
 11 the close of the fiscal year 2006 is hereby reappropriated
 12 for expenditure during the fiscal year 2007.

13 The above Unclassified appropriation includes funding
 14 to secure federal and other contracts and may be trans-
 15 ferred to a special revolving fund (fund 3105, activity 099)
 16 for the purpose of providing advance funding for such
 17 contracts.

34-West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2007 Org 0307

1	Personal Services	001	\$	3,967,506
2	Annual Increment	004		63,218
3	Employee Benefits	010		1,191,418
4	ARC-WV Home of Your			
5	Own Alliance	048		40,000
6	Southern WV Career Center	071		191,750
7	Unclassified	099		1,431,181
8	Partnership Grants (R)	131		1,950,000
9	National Youth Science Camp ...	132		200,000
10	Local Economic Development			
11	Partnerships (R)	133		1,870,000
12	ARC Assessment	136		167,308
13	Institute for Software Research ..	217		76,213
14	Mid-Atlantic Aerospace			
15	Complex (R)	231		176,783
16	Guaranteed Work Force Grant (R)	242		2,247,000
17	Mingo County Surface			
18	Mine Project	296		125,000
19	Robert C. Byrd Institute for Advanced/			
20	Flexible Manufacturing-Technology			
21	Outreach and Programs for			
22	Environmental and			
23	Advanced Technologies	367		519,800
24	Advantage Valley	389		74,300
25	Chemical Alliance Zone	390		38,300
26	WV High Tech Consortium	391		159,570
27	Charleston Farmers Market	476		100,000
28	Industrial Park Assistance (R) ...	480		650,000
29	International Offices (R)	593		690,644
30	Grant Programs	694		0
31	Small Business Development	703		273,187
32	WV Manufacturing			
33	Extension Partnership	731		144,000
34	Polymer Alliance	754		115,000

35	National Institute of		
36	Chemical Studies	805	70,500
37	Local Economic Development		
38	Assistance (R)	819	6,050,000
39	Community College Workforce		
40	Development (R)	878	1,000,000
41	BRIM Premium	913	26,096
42	Hardwood Alliance Zone	992	42,600
43	Regional Councils	784	440,000
44	Mainstreet Program	794	50,000
45	I-79 Development Council	824	50,000
46	Total		\$ 24,191,374

47 Any unexpended balances remaining in the appropria-
 48 tions for Tourism—Unclassified—Surplus (fund 0256,
 49 activity 075), Partnership Grants (fund 0256, activity 131),
 50 Local Economic Development Partnerships (fund 0256,
 51 activity 133), Mid-Atlantic Aerospace Complex (fund 0256,
 52 activity 231), Guaranteed Work Force Grant (fund 0256,
 53 activity 242), Local Economic Development Assis-
 54 tance—Surplus (fund 0256, activity 266), Small Business
 55 Financial Assistance (fund 0256, activity 360), Industrial
 56 Park Assistance (fund 0256, activity 480), Leverage
 57 Technology and Small Business Development Program
 58 (fund 0256, activity 525), International Offices (fund 0256,
 59 activity 593), Small Business Work Force (fund 0256,
 60 activity 735), Local Economic Development Assistance
 61 (fund 0256, activity 819), Community College Workforce
 62 Development (fund 0256, activity 878) and Economic
 63 Development Assistance (fund 0256, activity 900) at the
 64 close of the fiscal year 2006 are hereby reappropriated for
 65 expenditure during the fiscal year 2007.

66 The above appropriation to Local Economic Develop-
 67 ment Partnerships shall be used by the West Virginia
 68 development office for the award of funding assistance to
 69 county and regional economic development corporations
 70 or authorities participating in the certified development
 71 community program developed under the provisions of

72 section fourteen, article two, chapter five-b of the code.
 73 The West Virginia development office shall award the
 74 funding assistance through a matching grant program,
 75 based upon a formula whereby funding assistance may not
 76 exceed thirty-four thousand dollars per county served by
 77 an economic development corporation or authority.

78 From the above appropriation for the Community
 79 College Workforce Development (activity 878), \$200,000
 80 shall be expended on the Mine Training Program in
 81 Southern West Virginia.

35-Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260, FY 2007, Org 0308

1	Personal Services	001	\$	1,670,441
2	Annual Increment	004		26,747
3	Employee Benefits	010		727,959
4	Unclassified	099		659,008
5	BRIM Premium	913		<u>47,521</u>
6	Total		\$	3,131,676

36-Division of Natural Resources

(WV Code Chapter 20)

Fund 0265, FY 2007, Org 0310

1	Personal Services	001	\$	6,696,746
2	Annual Increment	004		217,186
3	Employee Benefits	010		3,128,299
4	Gypsy Moth Suppression Program -			
5	Wildlife Management Areas	014		42,997
6	Unclassified	099		9,173
7	Litter Control			
8	Conservation Officers	564		154,171
9	Upper Mud River Flood Control .	654		180,890
10	Law Enforcement	806		1,732,325
11	BRIM Premium	913		308,815

12	Fish Hatchery Improvements	825	<u>300,000</u>
13	Total		\$ 12,770,602

14 Any revenue derived from mineral extraction at any state
 15 park shall be deposited in a special revenue account of the
 16 division of natural resources, first for bond debt payment
 17 purposes and with any remainder to be for park operation
 18 and improvement purposes.

37-Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277, FY 2007, Org 0314

1	Personal Services	001	\$ 4,130,156
2	Annual Increment	004	72,400
3	Employee Benefits	010	1,545,333
4	Unclassified	099	152,003
5	WV Diesel Equipment		
6	Commission	712	38,034
7	BRIM Premium	913	<u>74,610</u>
8	Total		\$ 6,012,536

38-Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280, FY 2007, Org 0319

1	Personal Services	001	\$ 112,750
2	Annual Increment	004	750
3	Employee Benefits	010	29,660
4	Unclassified	099	<u>28,621</u>
5	Total		\$ 171,781

39-Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

Fund 0285, FY 2007, Org 0320

1	Unclassified	099	\$ 63,352
2	Coal Forum	664	<u>25,000</u>
3	Total		\$ 88,352

*40-Department of Commerce-
Office of the Secretary*

(WV Code Chapter 19)

Fund 0606, FY 2007, Org 0327

1	Unclassified	099	\$	401,800
2	Efficiency Savings	799		0
3	Total		\$	401,800

41-Governor's Workforce Investment Office

(Executive Order 5-05)

Fund 0608, FY 2007, Org 0331

1	Southern WV Career Center	071	\$	0
2	Guaranteed Work Force Grant (R)	242		0
3	Community College Workforce			
4	Development (R)	878		0
5	Total		\$	0

DEPARTMENT OF EDUCATION

*42-State Department of Education-
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303, FY 2007, Org 0402

1	Personal Services	001	\$	223,679
2	Annual Increment	004		3,700
3	Employee Benefits	010		86,700
4	Unclassified	099		1,982,376
5	Total		\$	2,296,455

43-State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306, FY 2007, Org 0402

1	Personal Services	001	\$	579,168
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2	Annual Increment	004	15,750
3	Employee Benefits	010	243,000
4	Unclassified	099	142,000
5	BRIM Premium	913	38,987
6	Total		\$ 1,018,905

44-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313, FY 2007, Org 0402

1	Personal Services	001	\$ 3,149,009
2	Annual Increment	004	35,468
3	Employee Benefits	010	993,000
4	Unclassified (R)	099	3,400,000
5	34/1000 Waiver	139	400,000
6	Increased Enrollment	140	6,400,000
7	Safe Schools	143	2,000,000
8	Teacher Mentor (R)	158	500,000
9	National Teacher Certification (R)	161	223,800
10	Allowance for County Transfers .	264	967,986
11	Technology Repair		
12	and Modernization	298	1,000,000
13	HVAC Technicians	355	460,803
14	Early Retirement		
15	Notification Incentive	366	150,000
16	Teacher Reimbursement	573	200,000
17	Hospitality Training	600	400,000
18	Low Student Enrollment		
19	Allowance	615	450,000
20	HI-Y Youth in Government	616	100,000
21	Foreign Student Education (R) ..	636	85,381
22	State Teacher of the Year	640	41,008
23	Principals Mentorship	649	75,000
24	Allowance for Work		
25	Based Learning	744	60,000
26	Teachers-Unclassified	753	0
27	21 st Century Learners	886	2,700,000
28	BRIM Premium	913	357,557

29	Regional Education		
30	Service Agencies	972	4,200,000
31	Sparse Population Allocation	973	525,000
32	Educational Program Allowance .	996	250,000
33	High Acuity Health Care		
34	Needs Program	920	1,000,000
35	School Nurse Funding	921	1,404,530
36	Pilot Program of Structured in-school		
37	Alternatives	826	<u>100,000</u>
38	Total		\$ 31,628,542

39 The above appropriation includes the state board of
40 education and their executive office.

41 Any unexpended balances remaining in the appropria-
42 tions for Collaborative Resource Allocation (fund 0313,
43 activity 041), Educational Achievement Incentive (fund
44 0313, activity 042), Unclassified-Surplus (fund 0313,
45 activity 097), Unclassified (fund 0313, activity 099),
46 Teacher Mentor (fund 0313, activity 158), National
47 Teacher Certification (fund 0313, activity 161), and
48 Foreign Student Education (fund 0313, activity 636) at the
49 close of the fiscal year 2006 are hereby reappropriated for
50 expenditure during the fiscal year 2007.

51 From the above appropriation for Sparse Population
52 Allocation (activity 973), funding shall be provided in the
53 same manner as in Fiscal Year 2006. It shall be available
54 to those counties whose population falls at or below 2.5
55 students per square mile and which have more than 650
56 square miles for transportation purposes.

57 From the above appropriation for Educational Program
58 Allowance (activity 996), \$100,000 shall be expended for
59 Webster County Board of Education for Hacker Valley and
60 \$150,000 for the Randolph County Board of Education for
61 Pickens School.

62 From the above appropriation for Low Student Enroll-
63 ment Allowance, funds shall be allocated to county boards

64 of education in accordance with the provisions of §18-9A-
65 22 of the Code of West Virginia.

66 The above appropriation for Hospitality Training
67 (activity 600), shall be allocated only to entities that have
68 a plan approved for funding by the Department of Educa-
69 tion, at the funding level determined by the State Superin-
70 tendent of Schools. Plans shall be submitted to the State
71 Superintendent of Schools to be considered for funding.

*45-State Department of Education-
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2007 Org 0402

1	Special Education-Counties	159	\$	7,271,757
2	Special Education-Institutions ..	160		3,411,278
3	Education of Juveniles Held in			
4	Predispositional Juvenile			
5	Detention Centers	302		549,243
6	Education of Institutionalized			
7	Juveniles and Adults (R)	472		<u>12,846,002</u>
8	Total		\$	24,078,280

9 Any unexpended balance remaining in the appropriation
10 for Education of Institutionalized Juveniles and Adults
11 (fund 0314, activity 472) at the close of the fiscal year 2006
12 is hereby reappropriated for expenditure during the fiscal
13 year 2007.

14 From the above appropriation for Education of Institu-
15 tionalized Juveniles and Adults (activity 472), funding
16 shall be provided to Beckley and Burlington Centers at an
17 amount no less than the allocations disbursed during
18 Fiscal Year 2004.

19 From the above appropriation for Education of Institu-
20 tionalized Juveniles and Adults (activity 472), an addi-
21 tional \$200,000 has been provided for the Burlington
22 Center.

23 From the above appropriations, the superintendent shall
 24 have authority to expend funds for the costs of special
 25 education for those children residing in out-of-state
 26 placements.

*46-State Department of Education-
 State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317, FY 2007, Org 0402

1	Other Current Expenses	022	\$	135,681,426
2	Professional Educators	151		794,196,310
3	Service Personnel	152		259,242,494
4	Fixed Charges	153		98,391,184
5	Transportation	154		51,792,029
6	Administration	155		3,088,910
7	Improve Instructional Programs	156		<u>33,000,000</u>
8	Basic Foundation Allowances .		\$	1,375,392,353
9	Less Local Share			(345,548,621)
10	Total Basic State Aid		\$	1,029,843,732
11	Public Employees'			
12	Insurance Matching	012		198,740,538
13	Teachers' Retirement System ..	019		29,420,500
14	Retirement Systems-			
15	Unfunded Liability	775		333,941,000
16	School Building Authority	453		<u>23,345,983</u>
17	Total		\$	1,615,291,753

*47-State Board of Education-
 Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390, FY 2007, Org 0402

1	Personal Services	001	\$	944,568
2	Annual Increment	004		17,086
3	Employee Benefits	010		356,000
4	Unclassified	099		1,210,000
5	Wood Products-Forestry Vocational			

6	Program	146	56,220
7	Albert Yanni Vocational		
8	Program	147	124,263
9	Vocational Aid	148	15,796,223
10	Adult Basic Education	149	3,523,665
11	Program Modernization	305	725,000
12	Technical and Secondary Program		
13	Improvement Staff	330	270,148
14	GED Testing	339	302,991
15	Vocational Programs	761	0
16	Aquaculture Support	769	82,284
17	FFA Grant Awards	839	13,000
18	Pre-Engineering Academy		
19	Program	840	<u>300,000</u>
20	Total		\$ 23,721,448

*48-State Board of Education-
Division of Educational Performance Audits*

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2007 Org 0402

1	Personal Services	001	\$ 369,911
2	Annual Increment	004	3,200
3	Employee Benefits	010	102,017
4	Unclassified	099	<u>141,000</u>
5	Total		\$ 616,128

49-West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2007 Org 0403

1	Personal Services	001	\$ 7,485,046
2	Annual Increment	004	5,950
3	Employee Benefits	010	2,950,293
4	Unclassified	099	1,609,332
5	BRIM Premium	913	<u>81,347</u>
6	Total		\$ 12,131,968

DEPARTMENT OF EDUCATION AND THE ARTS

*50-Department of Education and the Arts-
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0294 FY 2007 Org 0431

1	Unclassified (R)	099	\$	790,725
2	Center for Professional			
3	Development (R)	115		2,003,718
4	Governor's Honor Academy (R)	478		500,450
5	Professional Development			
6	Collaborative	629		950,000
7	Efficiency Savings	799		0
8	Energy Express	861		450,000
9	BRIM Premium	913		4,509
10	Total		\$	4,699,402

11 Any unexpended balances remaining in the appropria-
12 tions for Unclassified (fund 0294, activity 099), Center for
13 Professional Development (fund 0294 activity 115), Center
14 for Professional Development-Principals' Academy (fund
15 0294, activity 415), Governor's Honor Academy (fund
16 0294, activity 478), and CPD-Math Initiative (fund 0294,
17 activity 517) at the close of the fiscal year 2006 are hereby
18 reappropriated for expenditure during the fiscal year 2007.

51-Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2007 Org 0432

1	Personal Services	001	\$	2,401,487
2	Annual Increment	004		49,030
3	Employee Benefits	010		1,011,154
4	Unclassified	099		492,664
5	Culture and History			
6	Programming	732		292,945
7	Capital Outlay and Maintenance	755		200,000

8	BRIM Premium	913	56,542
9	Historical Highway		
10	Marker Program	844	<u>75,000</u>
11	Total		\$ 4,578,822

12 Any unexpended balance remaining in the appropriation
 13 for Capital Outlay, Repairs and Equipment—Surplus (fund
 14 0293, activity 677) at the close of the fiscal year 2006 is
 15 hereby reappropriated for expenditure during the fiscal
 16 year 2007.

17 The Unclassified appropriation includes funding for the
 18 arts funds, department programming funds, grants, fairs
 19 and festivals and Camp Washington Carver and shall be
 20 expended only upon authorization of the division of
 21 culture and history and in accordance with the provisions
 22 of chapter five-a, article three, and chapter twelve of the
 23 code.

24 All federal moneys received as reimbursement to the
 25 division of culture and history for moneys expended from
 26 the general revenue fund for the arts fund and historical
 27 preservation are hereby reappropriated for the purposes as
 28 originally made, including personal services, current
 29 expenses and equipment.

52-Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2007 Org 0433

1	Personal Services	001	\$	943,093
2	Annual Increment	004		29,700
3	Employee Benefits	010		367,411
4	Unclassified	099		228,087
5	Services to Blind and			
6	Handicapped	181		161,576
7	BRIM Premium	913		<u>29,772</u>
8	Total		\$	1,759,639

53-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2007 Org 0439

1	Personal Services	001	\$	3,008,039
2	Annual Increment	004		56,000
3	Employee Benefits	010		1,072,090
4	Unclassified (R)	099		1,042,966
5	Mountain Stage	249		300,000
6	Capital Outlay and Maintenance	755		100,000
7	BRIM Premium	913		<u>71,856</u>
8	Total		\$	5,650,951

9 Any unexpended balance remaining in the appropriation
10 for Unclassified (fund 0300, activity 099) at the close of the
11 fiscal year 2006 is hereby reappropriated for expenditure
12 during the fiscal year 2007.

13 The Educational Broadcasting Authority is to continue
14 assistance to the Allegheny Mountain Radio/WVNR.

*54-State Board of Rehabilitation-
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 2007 Org 0932

1	Personal Services	001	\$	7,020,702
2	Annual Increment	004		134,049
3	Independent Living Services ..	009		24,000
4	Employee Benefits	010		2,776,615
5	Workshop Development	163		1,816,149
6	Supported Employment			
7	Extended Services	206		119,032
8	Ron Yost Personal			
9	Assistance Fund (R)	407		340,000
10	Employment Attendant			
11	Care Program	598		179,000
12	Capital Outlay and			

13	Maintenance (R)	755	200,000
14	BRIM Premium	913	67,033
15	Total	\$	12,676,580

16 Any unexpended balances remaining in the appropria-
 17 tions for the Unclassified-Surplus (fund 0310, activity
 18 097), Ron Yost Personal Assistance Fund (fund 0310,
 19 activity 407), and Capital Outlay and Maintenance (fund
 20 0310, activity 755) at the close of the fiscal year 2006 are
 21 hereby reappropriated for expenditure during the fiscal
 22 year 2007.

23 Any unexpended balance remaining in the appropriation
 24 for Technology-Related Assistance Revolving Loan Fund
 25 for Individuals with Disabilities (fund 0310, activity 766)
 26 is hereby reappropriated for expenditure during the fiscal
 27 year 2007 and may be transferred to a special account for
 28 the purpose of disbursement or loan.

29 From the above appropriation for Workshop Develop-
 30 ment (activity 163), funds shall be used exclusively with
 31 the private non-profit community rehabilitation program
 32 organizations known as work centers or sheltered work-
 33 shops. The appropriation shall also be used to continue
 34 the support of the program, services, and individuals with
 35 disabilities currently in place at those 31 organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

55-Environmental Quality Board

(WV Code Chapter 20)

Fund 0270, FY 2007, Org 0311

1	Personal Services	001	\$	71,930
2	Annual Increment	004		400
3	Employee Benefits	010		20,925
4	Unclassified	099		45,916
5	Total		\$	139,171

56-Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2007 Org 0313

1	Personal Services	001	\$	3,444,562
2	Annual Increment	004		50,703
3	Employee Benefits	010		1,191,146
4	Unclassified	099		905,444
5	Dam Safety	607		204,225
6	WV Contribution to			
7	River Commissions	776		148,485
8	Efficiency Savings	799		0
9	Office of Water Resources			
10	Non-Enforcement Activity ..	855		1,118,255
11	BRIM Premium	913		56,802
12	Welch DEP Office			
13	Continuing Operation	993		79,115
14	Total		\$	7,198,737

57-Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2007 Org 0325

1	Unclassified	099	\$	94,210
2	BRIM Premium	913		2,916
3	Total		\$	97,126

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

*58-Department of Health and Human Resources-
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 2007 Org 0501

1	Unclassified	099	\$	139,883
2	Women's Commission	191		133,942
3	Commission for the Deaf			
4	and Hard of Hearing	704		269,034
5	Efficiency Savings	799		0
6	Total		\$	542,859

7 Any unexpended balance remaining in the appropriation
 8 for the Rural Health Care Providers Revolving Loan Fund-
 9 Surplus (fund 0400, activity 674) at the close of the fiscal
 10 year 2006 is hereby reappropriated for expenditure during
 11 the fiscal year 2007.

*59-Division of Health-
 Central Office*

(WV Code Chapter 16)

Fund 0407, FY 2007, Org 0506

1	Personal Services	001	\$	7,387,935
2	Annual Increment	004		164,981
3	Employee Benefits	010		3,054,354
4	Level 1,2 and 3 Trauma Centers	013		681,444
5	Chief Medical Examiner	045		3,425,307
6	Unclassified	099		4,737,899
7	Safe Drinking Water Program .	187		517,798
8	Women, Infants and Children .	210		45,000
9	Basic Public Health			
10	Services Support	212		3,337,407
11	Early Intervention	223		3,307,043
12	Cancer Registry	225		277,684
13	CARDIAC Project	375		300,000
14	State EMS Technical Assistance	379		1,414,983
15	EMS Program for Children	381		50,686
16	Statewide EMS			
17	Program Support	383		926,647
18	Primary Care Centers-			
19	Mortgage Finance	413		796,718
20	Black Lung Clinics	467		198,646
21	Center for End of Life	545		195,000
22	Women's Right to Know	546		40,000
23	Pediatric Dental Services	550		150,000
24	Vaccine for Children	551		435,925
25	Adult Influenza Vaccine	552		65,000
26	Tuberculosis Control	553		255,640
27	Maternal and Child Health Clinics,			

28	Clinicians and Medical Contracts		
29	and Fees (R)	575	4,625,371
30	Epidemiology Support	626	1,137,038
31	Primary Care Support	628	7,385,091
32	Grant Programs	694	0
33	State Aid to Local		
34	Health Departments	702	10,700,718
35	Health Right Free Clinics	727	2,749,336
36	Child and Family Services	736	0
37	Healthy Lifestyles	778	68,000
38	Emergency Response Entities		
39	Special Projects	822	800,000
40	Assistance to Primary Health Care		
41	Centers Community		
42	Health Foundation	845	1,400,000
43	Osteoporosis and Arthritis		
44	Prevention	849	280,000
45	BRIM Premium	913	211,214
46	Total		\$ 61,122,865

47 Any unexpended balances remaining in the appropri-
 48 ations for Unclassified (fund 0407, fiscal year 1997, activity
 49 099) and Maternal and Child Health Clinics, Clinicians
 50 and Medical Contracts and Fees (fund 0407, activity 575)
 51 at the close of the fiscal year 2006 are hereby
 52 reappropriated for expenditure during the fiscal year 2007.

53 From the Unclassified line item, \$50,000 shall be ex-
 54 pended for the West Virginia Aids Coalition.

55 From the Maternal and Child Health Clinics, Clinicians,
 56 and Medical Contracts and Fees line item, \$400,000 shall
 57 be transferred to the Breast and Cervical Cancer Diagnos-
 58 tic Treatment Fund.

59 Included in the above appropriation for Primary Care
 60 Centers-Mortgage Finance is \$50,000 for the mortgage
 61 payment for the Lincoln Primary Care Center, Inc.;
 62 \$53,140 for the mortgage payment for the Monroe Health
 63 Center; \$42,564 for the mortgage payment for Roane

64 County Family Health Care, Inc.; \$25,000 for the mortgage
65 payment for the Tug River Health Association, Inc.;
66 \$48,000 for the mortgage payment for the Primary Care
67 Systems (Clay); \$10,800 for the mortgage payment for the
68 Belington Clinic; \$30,000 for the mortgage payment for the
69 Tri-County Health Clinic; \$15,000 for the mortgage
70 payment for Valley Health Care (Randolph); \$58,560 for
71 the mortgage payment for Valley Health Systems, Inc.
72 (Woman's Place and Harts Health Clinic); \$46,958 for the
73 mortgage payment for Ritchie County Primary Care
74 Association, Inc.; \$8,000 for the mortgage payment for
75 Northern Greenbrier Health Clinic; \$12,696 for the
76 mortgage payment for the Women's Care, Inc. (Putnam);
77 \$25,000 for the mortgage payment for the Preston-Taylor
78 Community Health Centers, Inc.; \$20,000 for the mortgage
79 payment for the North Fork Clinic (Pendleton); \$40,000 for
80 the mortgage payment for the Pendleton Community Care;
81 \$27,000 for the mortgage payment for South Branch
82 Health Facility (Upper Tract); \$38,400 for the mortgage
83 payment for Clay-Battelle Community Health Center;
84 \$33,600 for the mortgage payment for Mountaineer Health
85 Clinic in Paw Paw; \$13,000 for the mortgage payment for
86 the St. George Medical Clinic; \$28,000 for the mortgage
87 payment for the Bluestone Health Center; \$45,000 for the
88 mortgage payment for Wheeling Health Right; \$48,000 for
89 the mortgage payment for the Minnie Hamilton Health
90 Care Center, Inc.; and \$54,000 for the mortgage payment
91 for the Shenandoah Valley Medical Systems, Inc.

92 From the above appropriation for State Aid to Local
93 Health Departments \$20,000 shall be used, along with any
94 grants that may be obtained, for the purpose of contract-
95 ing with an independent consultant to conduct a compre-
96 hensive study, administered by Local Health Inc., of the
97 revenues of the state's local health departments to develop
98 a method for the distribution of state funds to local health
99 departments that will best serve the citizens of the state.

100 Also included in the above appropriation for State Aid to
 101 Local Health Departments is the additional money re-
 102 quired to annualize the pay raise provided during the
 103 fourth extraordinary session of the Legislature, two
 104 thousand five for all health department employees.

60-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525, FY 2007, Org 0506

1	Personal Services	001	\$	632,583
2	Annual Increment	004		11,991
3	Employee Benefits	010		262,075
4	Special Olympics	208		26,074
5	Behavioral Health Program-			
6	Unclassified (R)	219		49,679,562
7	Family Support Act	221		1,092,753
8	Institutional Facilities			
9	Operations	335		63,677,174
10	Capital Outlay (R)	511		0
11	Capital Outlay and Maintenance	755		2,000,000
12	Colin Anderson Community			
13	Placement (R)	803		1,164,000
14	Renaissance Program	804		194,000
15	BRIM Premium	913		<u>1,088,070</u>
16	Total		\$	119,828,282

17 Any unexpended balances remaining in the appropria-
 18 tions for Behavioral Health Program-Unclassified (fund
 19 0525, activity 219), Capital Outlay (fund 0525, activity
 20 511), Capital Outlay, Repairs and Equipment-Surplus
 21 (fund 0525, activity 677), and Colin Anderson Community
 22 Placement (fund 0525, activity 803) at the close of the
 23 fiscal year 2006 are hereby reappropriated for expenditure
 24 during the fiscal year 2007.

25 The secretary shall, within fifteen days after the close of
 26 the six-month period of said fiscal year, file with the
 27 legislative auditor and the department of revenue an

28 itemized report of expenditures made during the preceding
 29 six-month period.

30 From the above appropriation to Institutional Facilities
 31 Operations, together with available funds from the
 32 division of health-hospital services revenue account (fund
 33 5156, activity 335) and tobacco settlement expenditure
 34 fund (fund 5124, activity 335), on July 1, 2006, the sum of
 35 one hundred sixty thousand dollars shall be transferred to
 36 the department of agriculture-land division as advance
 37 payment for the purchase of food products; actual pay-
 38 ments for such purchases shall not be required until such
 39 credits have been completely expended.

40 Additional funds have been appropriated in fund 5124,
 41 fiscal year 2007, organization 0506 and fund 5156, fiscal
 42 year 2007, organization 0506, for the operation of the
 43 institutional facilities. The secretary of the department of
 44 health and human resources is authorized to utilize up to
 45 ten percent of the funds from the Institutional Facilities
 46 Operations line item to facilitate cost effective and cost
 47 saving services at the community level.

48 Included in the appropriation to Institutional Facilities
 49 Operations (fund 0525, activity 335), an amount of
 50 \$10,200,000 has been added to offset any potential cash
 51 shortfall in the division of health, tobacco settlement
 52 expenditure fund (fund 5124, org 0506, activity 335). The
 53 \$10,200,000 or any amount thereof may only be expended
 54 to the extent the cash balance and the cash receipts are
 55 less than the appropriation in the tobacco settlement
 56 expenditure fund (fund 5124, org 0506, activity 335).

*61-Division of Health-
 West Virginia Drinking Water Treatment*

(WV Code Chapter 16)

Fund 0561, FY 2007, Org 0506

1	West Virginia Drinking Water Treatment		
2	Revolving Fund-Transfer	689 \$	700,000

3 The above appropriation for Drinking Water Treatment
 4 Revolving Fund-Transfer shall be transferred to the West
 5 Virginia Drinking Water Treatment Revolving Fund or
 6 appropriate bank depository and the Drinking Water
 7 Treatment Revolving-Administrative Expense Fund as
 8 provided by chapter sixteen of the code.

62-Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2007 Org 0510

1	Personal Services	001	\$	689,517
2	Annual Increment	004		16,000
3	Employee Benefits	010		224,705
4	Unclassified	099		261,293
5	BRIM Premium	913		19,326
6	Total		\$	1,210,841

63-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2007 Org 0511

1	Personal Services	001	\$	21,417,512
2	Annual Increment	004		620,313
3	Employee Benefits	010		8,526,308
4	Unclassified	099		13,469,104
5	Child Care Development	144		1,254,213
6	Medical Services Contracts and Office			
7	of Managed Care	183		2,334,455
8	Medical Services (R)	189		394,405,687
9	Medical Services			
10	Administrative Costs	789		18,431,455
11	Social Services	195		77,112,737
12	Family Preservation Program .	196		1,565,000
13	Family Resource Networks (R) .	274		1,941,926
14	Domestic Violence Legal			
15	Services Fund	384		150,000
16	James "Tiger" Morton Catastrophic			

17	Illness Fund	455	940,000
18	Child Protective Services		
19	Case Workers	468	15,710,431
20	Medical Services Trust		
21	Fund Transfer	512	5,000,000
22	OSCAR and RAPIDS	515	3,481,210
23	WV Teaching Hospitals		
24	Tertiary/Safety Net	547	3,106,000
25	Child Welfare System	603	2,604,448
26	Child Support Enforcement . . .	705	2,758,468
27	Medicaid Auditing	706	600,066
28	Temporary Assistance for Needy		
29	Families/Maintenance		
30	of Effort	707	22,969,096
31	Child Care Maintenance of		
32	Effort Match	708	5,693,743
33	Child and Family Services	736	2,850,000
34	Grants for Licensed Domestic		
35	Violence Programs and		
36	Statewide Prevention	750	1,500,000
37	Indigent Burials (R)	851	1,700,000
38	BRIM Premium	913	834,187
39	Rural Hospitals Under 150 Beds	940	<u>2,596,000</u>
40	Total		\$ 613,572,359

41 Any unexpended balances remaining in the appropria-
42 tions for Social Services-Surplus (fund 0403, activity 082),
43 Medical Services (fund 0403, activity 189), Family Re-
44 source Networks (fund 0403, activity 274), and Indigent
45 Burials (fund 0403, activity 851) at the close of the fiscal
46 year 2006 are hereby reappropriated for expenditure
47 during the fiscal year 2007.

48 The above appropriation for James "Tiger" Morton
49 Catastrophic Illness Fund (activity 455) shall be trans-
50 ferred to the James "Tiger" Morton Catastrophic Illness
51 Fund (fund 5454) as provided by chapter sixteen, article
52 five-q, of the code.

53 From the above appropriation for Medical Services (fund
54 0403, activity 189) an amount not to exceed \$15,000,000
55 may be transferred to the Division of Health—Tobacco
56 Settlement Expenditure Fund— Institutional Facilities
57 Operations (fund 5124, activity 335) in order to offset any
58 cash flow shortfalls that may occur due to the timing of
59 deposits into the Tobacco Settlement Expenditure Fund.
60 Any funds so transferred from fund 0403 to fund 5124
61 shall be reimbursed to fund 0403 no later than June 1,
62 2007.

63 From the above appropriation for Medical Services (fund
64 0403, activity 189) an amount not to exceed \$3,700,000
65 shall be designated for the Title XIX Waiver for Senior
66 Citizens.

67 The above appropriation for Domestic Violence Legal
68 Services Fund (activity 384) shall be transferred to the
69 Domestic Violence Legal Services Fund (fund 5455).

70 Notwithstanding the provisions of Title I, section three
71 of this bill, the secretary of the department of health and
72 human resources shall have the authority to transfer funds
73 within the above account: *Provided*, That no more than
74 five percent of the funds appropriated to one line item may
75 be transferred to other line items: *Provided, however*, That
76 no funds from other line items shall be transferred to the
77 personal services line item.

78 From the above appropriation for the Grants for Li-
79 censed Domestic Violence Programs and Statewide
80 Prevention (activity 750), \$500,000 shall be divided equally
81 and distributed among the thirteen (13) licensed programs
82 and the West Virginia Coalition Against Domestic Vio-
83 lence (WVCADV).

84 Any unexpended balance remaining in the appropriation
85 for Grants for Licensed Domestic Violence Programs and
86 Statewide Prevention (activity 750), shall be distributed
87 according to the formula established by the Family
88 Protection Services Board.

89 The secretary shall have authority to expend funds for
 90 the educational costs of those children residing in out-of-
 91 state placements, excluding the costs of special education
 92 programs.

93 The above appropriation for Family Resource Networks
 94 (activity 274) is to be subject to the control and oversight
 95 of the Governor's Cabinet on Children and Families and
 96 may only be administered and disbursed by the Division of
 97 Human Services upon the delegation of this authority to
 98 the Division of Human Services by the Governor's Cabinet
 99 on Children and Families as provided by West Virginia
 100 Code §5-26-4(4) for the benefit of family resource net-
 101 works, early parent education services and starting points
 102 centers.

**DEPARTMENT OF MILITARY AFFAIRS
 AND PUBLIC SAFETY**

*64-Department of Military Affairs and Public Safety-
 Office of the Secretary*

(WV Code Chapter 5F)

Fund 0430 FY 2007 Org 0601

1	Unclassified (R)	099	\$	508,197
2	Efficiency Savings	799		0
3	BRIM Premium	913		11,416
4	Total		\$	519,613

5 Any unexpended balance remaining in the appropriation
 6 for Unclassified (fund 0430, activity 099) at the close of the
 7 fiscal year 2006 is hereby reappropriated for expenditure
 8 during the fiscal year 2007.

*65-Adjutant General-
 State Militia*

(WV Code Chapter 15)

Fund 0433 FY 2007 Org 0603

1	Personal Services	001	\$	1,530,729
2	Annual Increment	004		24,973
3	Employee Benefits	010		514,575
4	Unclassified (R)	099		17,794,996
5	College Education Fund (R) ...	232		0
6	Mountaineer			
7	ChalleNGe Academy	709		1,200,000
8	BRIM Premium	913		50,161
9	Total		\$	21,115,434

10 Any unexpended balances remaining in the appropria-
 11 tions for Unclassified (fund 0433, activity 099), College
 12 Education Fund (fund 0433, activity 232), and Armory
 13 Capital Improvements—Surplus (fund 0433, activity 325)
 14 at the close of the fiscal year 2006 are hereby
 15 reappropriated for expenditure during the fiscal year 2007.

16 From the above appropriation an amount approved by
 17 the adjutant general and the secretary of military affairs
 18 and public safety may be transferred to the State Armory
 19 Board for operation and maintenance of National Guard
 20 Armories.

*66-Adjutant General-
 Military Fund*

(WV Code Chapter 15)

Fund 0605, FY 2007, Org 0603

1	Unclassified—Total	096	\$	200,000
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67-West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440, FY 2007, Org 0605

1	Personal Services	001	\$	160,549
2	Annual Increment	004		1,744
3	Employee Benefits	010		214,202
4	Unclassified	099		188,806
5	Salaries of Members of West Virginia			

6	Parole Board	227	455,000
7	BRIM Premium	913	<u>16,310</u>
8	Total	\$	1,036,611

*68-Division of Homeland Security and
Emergency Management*

(WV Code Chapter 15)

Fund 0443, FY 2007, Org 0606

1	Personal Services	001	\$	299,696
2	Annual Increment	004		3,450
3	Employee Benefits	010		114,238
4	Radiological Emergency			
5	Preparedness	554		30,000
6	Federal Funds/Grant Match (R)	749		742,344
7	Mine and Industrial Accident Rapid			
8	Response Call Center	781		297,480
9	Early Warning Flood System (R)	877		510,584
10	BRIM Premium	913		<u>35,158</u>
11	Total		\$	2,032,950

12 Any unexpended balances remaining in the appropria-
 13 tions for Flood Reparations (fund 0443, activity 400),
 14 Federal Funds/Grant Match (fund 0443, activity 749),
 15 Federal Settlement-Surplus (fund 0443, activity 876),
 16 Early Warning Flood System (fund 0443, activity 877), and
 17 Homeland Security Grant Match—Surplus (fund 0443,
 18 activity 957) at the close of the fiscal year 2006 are hereby
 19 reappropriated for expenditure during the fiscal year 2007.

*69-Division of Corrections-
Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446, FY 2007, Org 0608

1	Personal Services	001	\$	366,701
2	Annual Increment	004		5,775
3	Employee Benefits	010		121,535

4	Unclassified	099	<u>97,594</u>
5	Total	\$	591,605

6 Any unexpended balance remaining in the appropriation
 7 for Management Information System (fund 0446, activity
 8 398) at the close of the fiscal year 2006 is hereby
 9 reappropriated for expenditure during the fiscal year 2007.

*70-Division of Corrections-
 Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450, FY 2007, Org 0608

1	Employee Benefits	010	\$	356,824
2	Unclassified	099		1,896,204
3	Charleston Work Release	456		881,657
4	Beckley Correctional Center ...	490		878,772
5	Huntington Work Release	495		756,988
6	Anthony Center	504		4,217,829
7	Huttonsville Correctional			
8	Center	514		17,996,343
9	Northern Correctional Facility	534		6,170,283
10	Inmate Medical Expenses (R) ..	535		20,264,267
11	Pruntytown Correctional			
12	Center	543		6,017,217
13	Payments to Federal, County and/or			
14	Regional Jails	555		17,168,500
15	Corrections Academy	569		1,053,425
16	Martinsburg Correctional			
17	Center	663		2,950,868
18	Parole services	686		2,046,086
19	Special Services	687		2,129,904
20	Correctional Operations	741		0
21	Capital Outlay and			
22	Maintenance (R)	755		2,000,000
23	Contractual Correctional			
24	Services	771		0
25	Stephens Correctional Facility	791		5,724,500
26	St. Mary's Correctional			

27	Facility	881	11,091,099
28	Denmar Correctional Facility .	882	3,762,146
29	Ohio County Correctional		
30	Facility	883	1,238,171
31	Mt. Olive Correctional Facility	888	17,177,259
32	Lakin Correctional Facility ...	896	7,804,385
33	BRIM Premium	913	<u>874,457</u>
34	Total		\$ 134,457,184

35 Any unexpended balances remaining in the appropria-
 36 tions for Payments to Federal, County and/or Regional
 37 Jails-Surplus (fund 0450, activity 008), Capital Outlay
 38 (fund 0450, activity 511), Inmate Medical Expenses (fund
 39 0450, activity 535), Capital Outlay and Maintenance (fund
 40 0450, activity 755), and Inmate Medical Ex-
 41 penses—Surplus(fund 0450, activity 846) at the close of the
 42 fiscal year 2006 are hereby reappropriated for expenditure
 43 during the fiscal year 2007.

44 The commissioner of corrections shall, within fifteen
 45 days after the close of each six-month period of said fiscal
 46 year, file with the legislative auditor and the department
 47 of revenue an itemized report of expenditures made during
 48 the preceding six-month period. Such report shall include
 49 the total of expenditures made for personal services,
 50 annual increment, current expenses (inmate medical
 51 expenses and other), repairs and alterations and equip-
 52 ment.

53 The commissioner of corrections shall also have the
 54 authority to transfer between line items appropriated to
 55 the individual correctional units above and may transfer
 56 funds from the individual units to Payments to Federal,
 57 County and/or Regional Jails (fund 0450, activity 555) or
 58 Inmate Medical Expenses (fund 0450, activity 535).

59 From the above appropriation to Unclassified, on July 1,
 60 2006, the sum of three hundred thousand dollars shall be
 61 transferred to the department of agriculture-land division
 62 as advance payment for the purchase of food products;

63 actual payments for such purchases shall not be required
 64 until such credits have been completely expended.

71-West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2007 Org 0612

1	Personal Services	001	\$	34,840,740
2	Annual Increment	004		199,000
3	Employee Benefits	010		7,412,504
4	Unclassified	099		7,285,826
5	Vehicle Purchase	451		1,000,000
6	Barracks Lease Payments	556		440,088
7	Communications and			
8	Other Equipment (R)	558		1,013,285
9	Trooper Retirement Fund	605		3,532,118
10	Retirement Systems-			
11	Unfunded Liability	775		3,360,000
12	Handgun Administration			
13	Expense	747		73,448
14	Capital Outlay and Maintenance	755		500,000
15	Automated Fingerprint			
16	Identification System	898		629,984
17	BRIM Premium	913		<u>6,043,110</u>
18	Total		\$	66,330,103

19 Any unexpended balances remaining in the appropria-
 20 tions for Barracks Maintenance and Construction (fund
 21 0453, activity 494), Trooper Class (fund 0453, activity 521),
 22 Communications and Other Equipment (fund 0453,
 23 activity 558), Barracks Maintenance and Construction-
 24 Surplus (fund 0453, activity 669), and Law Enforcement-
 25 Special Projects (fund 0453, activity 787) at the close of
 26 the fiscal year 2006 are hereby reappropriated for expen-
 27 diture during the fiscal year 2007.

28 From the above appropriation for Capital Outlay and
 29 Maintenance, the sum of \$250,000 shall be utilized for the
 30 construction of a new detachment in Calhoun County,

31 provided that the Calhoun County Board of Education is
 32 willing to donate the land for the site to the State Police,
 33 and provided further that any site preparation needed on
 34 the site shall be completed as part of the donation.

35 From the above appropriation for Unclassified, an
 36 amount not less than \$25,000 shall be expended to offset
 37 the costs associated with providing police services for the
 38 West Virginia State Fair.

72-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 0456, FY 2007, Org 0613

1	Personal Services	001	\$	1,004,843
2	Annual Increment	004		32,880
3	Employee Benefits	010		415,876
4	Unclassified	099		77,217
5	Veterans' Field Offices	228		175,985
6	Veterans' Nursing Home	286		5,437,815
7	Veterans' Toll Free			
8	Assistance Line	328		5,000
9	Veterans' Reeducation			
10	Assistance	329		211,604
11	Veterans' Grant Program (R) ..	342		150,000
12	Memorial Day Patriotic Exercise	697		20,000
13	Educational Opportunities for			
14	Children of Deceased Veterans	854		100,000
15	BRIM Premium	913		<u>23,860</u>
16	Total		\$	7,655,080

17 Any unexpended balances remaining in the appropria-
 18 tions for Veterans' Reeducation Assistance (fund 0456,
 19 activity 329), Veterans' Grant Program (fund 0456, activity
 20 342), Women's Veterans' Monument (fund 0456, activity
 21 385), and Veterans' Bonus (fund 0456, activity 483) at the
 22 close of the fiscal year 2006 are hereby reappropriated for
 23 expenditure during the fiscal year 2007.

24 The above appropriation for Veterans' Nursing Home
 25 (fund 0456, activity 286) may be transferred to the Veter-
 26 ans' Nursing Home Support Fund (fund 6703, org 0613) at
 27 the discretion of the director of the Division of Veterans'
 28 Affairs.

*73-Division of Veterans' Affairs-
 Veterans' Home*

(WV Code Chapter 9A)

Fund 0460, FY 2007, Org 0618

1	Personal Services	001	\$	697,446
2	Annual Increment	004		17,400
3	Employee Benefits	010		329,607
4	Unclassified	099		33,609
5	Total		\$	1,078,062

74-Fire Commission

(WV Code Chapter 29)

Fund 0436, FY 2007, Org 0619

1	Safe Schools Hotline—Total ...	093	\$	84,500
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75-Division of Criminal Justice Services

(WV Code Chapter 15)

Fund 0546, FY 2007, Org 0620

1	Personal Services	001	\$	242,415
2	Annual Increment	004		3,645
3	Employee Benefits	010		81,958
4	Unclassified	099		129,583
5	Community Corrections (R) ...	561		800,000
6	Statistical Analysis Program ..	597		49,228
7	BRIM Premium	913		1,660
8	Total		\$	1,308,489

9 Any unexpended balances remaining in the appropria-
 10 tions for Community Corrections—Surplus(fund 0546,
 11 activity 060) and Community Corrections (fund 0546,

12 activity 561) at the close of the fiscal year 2006 are hereby
 13 reappropriated for expenditure during the fiscal year 2007.

76-Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570, FY 2007, Org 0621.

1	Robert L. Shell Juvenile		
2	Center (R)	267	\$ 1,950,077
3	Central Office (R)	701	2,198,945
4	Juvenile Services Operations . .	742	0
5	Capital Outlay and Maintenance	755	500,000
6	Southern WV Youth Diagnostic		
7	Center (R)	792	1,943,734
8	Gene Spadaro Juvenile		
9	center (R)	793	1,953,473
10	BRIM Premium	913	113,016
11	WV Industrial Home for		
12	Youth (R)	979	10,732,462
13	Davis Center (R)	980	2,731,677
14	Eastern Juvenile Center (R) . . .	981	2,039,960
15	Northern Juvenile Center (R) .	982	1,195,265
16	North Central Juvenile		
17	Center (R)	983	1,733,467
18	Southern Juvenile Center (R) .	984	1,797,896
19	Tiger Morton Juvenile		
20	Center (R)	985	1,916,326
21	Donald Kuhn Juvenile		
22	Center (R)	986	1,731,523
23	J.M. "Chick" Buckbee		
24	Juvenile Center (R)	987	1,872,217
25	Salem Canine (R)	988	91,191
26	Davis Canine (R)	989	86,701
27	The Academy (R)	990	130,622
28	Total		\$ 34,718,552

29 Any unexpended balances remaining in the appropria-
 30 tions for Unclassified (fund 0570, activity 099), Robert L.
 31 Shell Juvenile Center (fund 0570, activity 267), Donald R.

32 Kuhn Diagnostic Center (fund 0570, activity 283), Central
33 Office (fund 0570, activity 701), Southern WV Youth
34 Diagnostic Center (fund 0570, activity 792), Gene Spadaro
35 Juvenile Center (fund 0570, activity 793), WV Industrial
36 Home for Youth (fund 0570, activity 979), Davis Center
37 (fund 0570, activity 980), Eastern Regional Juvenile Center
38 (fund 0570, activity 981), Northern Regional Juvenile
39 Center (fund 0570, activity 982), North Central Regional
40 Juvenile Center (fund 0570, activity 983), Southern
41 Regional Juvenile Center (fund 0570, activity 984), Tiger
42 Morton Center (fund 0570, activity 985), Donald R. Kuhn
43 Juvenile Center (fund 0570, activity 986), J.M. "Chick"
44 Buckbee Juvenile Center (fund 0570, activity 987), Salem
45 Canine (fund 0570, activity 988), Davis Canine (fund 0570,
46 activity 989), The Academy (fund 0570, activity 990), and
47 Mt. Hope Juvenile Center (fund 0570, activity 991) at the
48 close of the fiscal year 2006 are hereby reappropriated for
49 expenditure during the fiscal year 2007.

50 The director shall, within fifteen days after the close of
51 each six-month period of said fiscal year, file with the
52 legislative auditor and the department of revenue an
53 itemized report of expenditures made during the preceding
54 six-month period. Such report shall include the total
55 expenditures made for personal services, annual incre-
56 ment, current expenses, repairs and alterations, and
57 equipment.

58 From the above appropriations, on July 1, 2006, the sum
59 of fifty thousand dollars shall be transferred to the
60 department of agriculture-land division as advance
61 payment for the purchase of food products; actual pay-
62 ments for such purchases shall not be required until such
63 credits have been completely expended.

64 The director of juvenile services shall also have the
65 authority to transfer between line items appropriated to
66 the individual juvenile centers above.

77-Division of Protective Services

(WV Code Chapter 5F)

Fund 0585, FY 2007, Org 0622.

1	Personal Services	001	\$	995,511
2	Annual Increment	004		14,250
3	Employee Benefits	010		377,766
4	Unclassified (R)	099		451,150
5	BRIM Premium	913		<u>7,707</u>
6	Total		\$	1,846,384

7 Any unexpended balances remaining in the appropria-
 8 tions for Equipment (fund 0585, activity 070) and Unclas-
 9 sified (fund 0585, activity 099) at the close of the fiscal
 10 year 2006 are hereby reappropriated for expenditure
 11 during the fiscal year 2007.

DEPARTMENT OF REVENUE

78-Office of the Secretary

(WV Code Chapter 11)

Fund 0465, FY 2007, Org 0701.

1	Unclassified	099	\$	629,783
2	Revenue Shortfall Reserve			
3	Fund-Transfer	590		0
4	Efficiency Savings	799		<u>0</u>
5	Total		\$	629,783

6 Any unexpended balance remaining in the appropriation
 7 for Unclassified—Total (fund 0465, activity 096) at the
 8 close of the fiscal year 2006 is hereby reappropriated for
 9 expenditure during the fiscal year 2007.

79-Tax Division

(WV Code Chapter 11)

Fund 0470, FY 2007, Org 0702.

1	Personal Services (R)	001	\$	12,786,592
2	Annual Increment	004		259,060
3	Employee Benefits (R)	010		4,615,192
4	Unclassified (R)	099		6,360,469
5	GIS Development Project (R) ..	562		150,000
6	Remittance Processor (R)	570		381,015
7	Multi State Tax Commission ..	653		77,958
8	BRIM Premium	913		<u>14,420</u>
9	Total		\$	24,644,706

10 Any unexpended balances remaining in the appropria-
 11 tions for Personal Services (fund 0470, activity 001),
 12 Employee Benefits (fund 0470, activity 010), Tax Technol-
 13 ogy Upgrade (fund 0470, activity 094), Unclassified-
 14 Surplus (fund 0470, activity 097), Unclassified (fund 0470,
 15 activity 099), Integrated Tax Accounting System (fund
 16 0702, activity 292), Tax Technology Upgrade-Surplus
 17 (fund 0470, activity 450), GIS Development Project (fund
 18 0470, activity 562), and Remittance Processor (fund 0470,
 19 activity 570) at the close of the fiscal year 2006 are hereby
 20 reappropriated for expenditure during the fiscal year 2007.

80-State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2007 Org 0703

1	Unclassified (R)	099	\$	1,111,333
2	Pay Equity Reserve	364		<u>250,000</u>
3	Total		\$	1,361,333

4 Any unexpended balances remaining in the appropria-
 5 tions for Unclassified—Total (fund 0595, activity 096) and
 6 Unclassified (fund 0595, activity 099) at the close of the
 7 fiscal year 2006 are hereby reappropriated for expenditure
 8 during the fiscal year 2007.

81-West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2007, Org 0709

1 Unclassified-Total (R) 096 \$ 659,564

2 Any unexpended balance remaining in the appropriation
3 for Unclassified—Total (fund 0593, activity 096) at the
4 close of the fiscal year 2006 is hereby reappropriated for
5 expenditure during the fiscal year 2007.

*82-Division of Professional and Occupational Licenses-
State Athletic Commission*

(WV Code Chapter 29)

Fund 0523 FY 2007, Org 0933

1 Unclassified-Total 096 \$ 20,000

DEPARTMENT OF TRANSPORTATION

83-State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2007, Org 0804

1	Unclassified	099	\$	2,918,992
2	BRIM Premium	913		<u>253,309</u>
3	Total		\$	3,172,301

4 From the above appropriation for Unclassified (activity
5 099), \$30,000 shall be expended for improvements at the
6 Duffield Station.

84-Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2007, Org 0805

1	Unclassified (R)	099	\$	1,258,342
2	Federal Funds/Grant Match (R)	749		<u>1,265,000</u>
3	Total		\$	2,523,342

4 Any unexpended balances remaining in the appropria-
5 tions for Unclassified (fund 0510, activity 099), Grant
6 Match (fund 0510, activity 388), and Federal Funds/Grant
7 Match (fund 0510, activity 749) at the close of the fiscal
8 year 2006 are hereby reappropriated for expenditure
9 during the fiscal year 2007.

85-Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2007 Org 0806

1	Unclassified (R)	099	\$	432,360
2	BRIM Premium	913		<u>599</u>
3	Total		\$	432,959

4 Any unexpended balances remaining in the appropria-
5 tions for Unclassified-Total (fund 0581, activity 096) and
6 Unclassified (fund 0581, activity 099) at the close of the
7 fiscal year 2006 are hereby reappropriated for expenditure
8 during the fiscal year 2007.

86-Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2007 Org 0807

1	Unclassified (R)	099	\$	1,366,394
2	Civil Air Patrol	234		<u>105,258</u>
3	Total		\$	1,471,652

4 Any unexpended balance remaining in the appropriation
5 for Unclassified (fund 0582, activity 099) at the close of the
6 fiscal year 2006 is hereby reappropriated for expenditure
7 during the fiscal year 2007.

8 From the above appropriation for Unclassified, the sum
9 of \$110,000 shall be distributed equally to each of the
10 eleven local Civil Air Patrol Squadrons.

HIGHER EDUCATION*87-West Virginia Council for
Community and Technical College Education-**Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2007 Org 0420

1	New River Community and		
2	Technical College		
3	of Bluefield State College	358	\$ 4,429,955
4	West Virginia Council for Community		
5	and Technical Education (R)	392	707,600
6	Eastern West Virginia Community and		
7	Technical College	412	1,990,948
8	Fairmont State Community and		
9	Technical College	421	7,892,952
10	Shepherd Community and		
11	Technical College	434	0
12	West Virginia State Community and		
13	Technical College	445	3,074,167
14	Southern West Virginia Community and		
15	Technical College	446	8,053,214
16	West Virginia Northern Community and		
17	Technical College	447	6,565,528
18	West Virginia University -		
19	Parkersburg	471	8,428,561
20	West Virginia University Institute		
21	for Technology Community and		
22	Technical College	486	3,263,224
23	Marshall Community and		
24	Technical College	487	5,483,460
25	Blue Ridge Community and		
26	Technical College	885	2,531,131
27	College Transition Program	887	333,500
28	West Virginia Advance Workforce		
29	Development	893	2,000,000
30	Technical Program Development	894	<u>1,000,000</u>
31	Total		\$ 55,754,240

32 Any unexpended balance remaining in the appropriation
33 for the West Virginia Council for Community and Techni-
34 cal Education (fund 0596, activity 392) at the close of the
35 fiscal year 2006 is hereby reappropriated for expenditure
36 during the fiscal year 2007.

37 The institutions operating with special revenue funds
38 and/or federal funds shall pay their proportionate share of
39 the Board of Risk and Insurance Management total
40 insurance premium cost for their respective institutions.

*88-Higher Education Policy Commission-
Administration-
Control Account*

(WV Code Chapter 18B)

Fund 0589, FY 2007, Org 0441

1	Unclassified	099	\$	2,015,779
2	WVNET	169		1,877,298
3	VISTA E-Learning (R)	519		300,000
4	PROMISE Scholarship—			
5	Transfer	800		13,000,000
6	BRIM Premium	913		57,419
7	Higher Education Grant			
8	Program	164		<u>6,691,000</u>
9	Total		\$	23,941,496

10 Any unexpended balances remaining in the appropria-
11 tions for Higher Education-Special Projects (fund 0589,
12 activity 488), VISTA E-Learning (fund 0589, activity 519),
13 and Vice Chancellor for Health Sciences-Rural Health
14 Initiative Program and Site Support (fund 0589, activity
15 595) at the close of the fiscal year 2006 are hereby
16 reappropriated for expenditure during the fiscal year 2007.

17 The above appropriation for PROMISE Scholarship-
18 Transfer (activity 800) shall be transferred to the PROM-
19 ISE Scholarship Fund (fund 4296, org 0441) established by
20 chapter eighteen-c, article seven, section seven.

*89-Higher Education Policy Commission-
System-
Control Account*

(WV Code Chapter 18B)

Fund 0586 FY 2007 Org 0442

1	WVU School of Health Science -		
2	Eastern Division	056	\$ 2,500,000
3	Marshall Medical School	173	9,062,522
4	WVU—School of Health		
5	Sciences	174	13,195,226
6	WVU School of Health Sciences -		
7	Charleston Division	175	2,378,438
8	Primary Health Education		
9	Medical School		
10	Program Support (R)	177	2,129,507
11	Bluefield State College	408	5,133,813
12	Concord University	410	9,372,786
13	Fairmont State University	414	11,746,694
14	Glenville State College	428	5,475,753
15	Shepherd University	432	10,335,074
16	West Liberty State College	439	8,561,489
17	West Virginia State University	441	11,222,413
18	Marshall University	448	45,391,341
19	Marshall University Medical		
20	School BRIM Subsidy	449	1,015,462
21	West Virginia University	459	105,336,051
22	West Virginia University School		
23	of Medicine BRIM Subsidy	460	1,400,038
24	West Virginia University Institute		
25	for Technology	479	7,925,335
26	State Priorities-Brownfield		
27	Professional Development (R)	531	800,000
28	West Virginia University—		
29	Potomac State	994	4,149,540
30	Total		\$ 257,131,482

31 Any unexpended balances remaining in the appropria-
32 tions for Primary Health Education Medical School
33 Program Support (fund 0586, activity 177), Jackson's Mill
34 (fund 0586, activity 461), State Priorities-Brownfield
35 Professional Development (fund 0586, activity 531), and
36 Jackson's Mill-Surplus (fund 0586, activity 842) at the
37 close of fiscal year 2006 are hereby reappropriated for
38 expenditure during the fiscal year 2007.

39 Included in the appropriation for WVU—School of
40 Health Sciences and Marshall Medical School are \$943,080
41 and \$295,477, respectively, for Graduate Medical Educa-
42 tion which may be transferred to the Department of
43 Health and Human Resources' Medical Service Fund (fund
44 5084) for the purpose of matching federal or other funds to
45 be used in support of graduate medical education, subject
46 to the Vice-Chancellor for Health Sciences and the Secre-
47 tary of the Department of Health and Human Resources.
48 If approval is denied, the funds may be utilized by the
49 respective institutions for expenditure on graduate
50 medical education.

51 Included in the above appropriation for WVU—School of
52 Health Sciences is \$511,105 for the WVU Charleston
53 Division Poison Control Hotline. This amount shall be
54 enhanced by an allocation for the director's salary as well
55 as in-kind assistance. These amounts shall be allocated
56 equally among the four quarters of the fiscal year for
57 disbursement to the WVU-Charleston Division Poison
58 Control Hotline. Included in the appropriation for West
59 Virginia University is funding for the WVU College of
60 Law, which shall continue to operate as the State's
61 exclusive public college of law. Also included is \$800,000
62 for the Blanchette Rockefeller Project.

63 Included in the above appropriation for West Virginia
64 University is \$34,500 for the Marshall and WVU Faculty
65 and Course Development International Study Project,
66 \$246,429 for the WVU Law School—Skills Program,
67 \$147,857 for the WVU Coal and Energy Research Bureau,

68 \$19,714 for the WVU College of Engineering and Mineral
69 Resources—Diesel Training—Transfer, \$165,000 for the
70 WVU-Sheep Study/Potomac Equine Program, \$500,000
71 for the Mining Engineering Program, \$500,000 for the
72 Center for Multiple Sclerosis Program, \$75,000 for
73 Reedsville Farm for capital improvements and equipment,
74 \$75,000 for Stewarts Town Farm for capital improvements
75 and equipment, \$200,000 for Reymann Memorial Farm for
76 capital improvements and equipment, \$100,000 for the
77 Completion of an arena at Reymann Memorial Farm,
78 \$80,000 for a Landscape Architect at Davis College of
79 Forestry Agriculture and Consumer Sciences, \$100,000 for
80 the WVU-Soil Testing Program, \$100,000 for a veterinar-
81 ian, 50,000 for the WVU Cancer Study, 220,000 for the
82 WVU Petroleum Engineering Program and \$100,000 for
83 the rifle team.

84 Included in the above appropriation for Marshall Medi-
85 cal School is \$417,351 for the Marshall University Forensic
86 Lab and \$175,061 for the Marshall University Center for
87 Rural Health.

88 Included in the above appropriation for Marshall Uni-
89 versity is \$181,280 for the Marshall University-Southern
90 WV CTC 2+2 Program and \$795,597 for the Marshall
91 University Autism Training Center.

92 Included in the above appropriation for Concord Univer-
93 sity is \$100,000 for the Geographic Alliance.

94 Included in the above appropriation for Shepherd
95 University is \$100,000 for the Gateway Program.

96 Included in the above appropriation for WVU-Potomac
97 State is \$50,000 for maintenance, repairs and equipment
98 and \$75,000 for Potomac State Farms for maintenance,
99 repairs and equipment.

100 The institutions operating from special revenue funds
101 and/or federal funds shall pay their proportionate share of

102 the Board of Risk and Insurance Management total
103 insurance premium cost for their respective institutions.

104 From the above appropriations to the respective medical
105 schools, the line items for BRIM subsidies funding shall be
106 paid to the Board of Risk and Insurance Management as a
107 general revenue subsidy against the "Total Premium
108 Billed" to each institution as part of the full cost of their
109 malpractice insurance coverage.

*90-Higher Education Policy Commission-
Legislative-
Funding Priorities
Control Account*

(WV Code Chapter 18B)

Fund 0591, FY 2007, Org 0441

1 Any unexpended balances remaining in the appropria-
2 tions for Higher Education – Special Projects (fund 0591,
3 activity 488), Independently Accredited Community and
4 Technical College Development (fund 0591, activity 491),
5 and Research Challenge (fund 0591, activity 502) at the
6 close of the fiscal year 2006 are hereby reappropriated for
7 expenditure during the fiscal year 2007.

8 The above appropriation shall be allocated only to the
9 State’s post-secondary institutions with compacts ap-
10 proved by the Higher Education Policy Commission or
11 West Virginia Council for Community and Technical
12 College Education, as stated in §18B-1A-5.

13 Total TITLE II, Section 1-

14 General Revenue \$3,629,099,788

1 **Sec. 2. Appropriations from state road fund.**-From the
2 state road fund there are hereby appropriated condition-
3 ally upon the fulfillment of the provisions set forth in
4 article two, chapter eleven-b of the code the following

5 amounts, as itemized, for expenditure during the fiscal
6 year two thousand seven.

DEPARTMENT OF TRANSPORTATION

91-Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007, FY 2007, Org 0802

		Activity	State Road Fund
1	Personal Services	001	\$ 13,598,983
2	Annual Increment	004	214,525
3	Employee Benefits	010	5,901,381
4	Unclassified	099	<u>17,617,666</u>
5	Total		\$ 37,332,555

92-Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017, FY 2007, Org 0803

1	Debt Service	040	\$ 41,000,000
2	Maintenance	237	256,700,000
3	Maintenance, Contract Paving and		
4	Secondary Road Maintenance	272	37,000,000
5	Bridge Repair and Replacement	273	30,000,000
6	Inventory Revolving	275	2,000,000
7	Equipment Revolving	276	15,000,000
8	General Operations	277	42,500,000
9	Interstate Construction	278	84,000,000
10	Other Federal Aid Programs ...	279	325,700,000
11	Appalachian Programs	280	150,000,000
12	Nonfederal Aid Construction ..	281	25,000,000
13	Highway Litter Control	282	1,664,000
14	PSC Weight Enforcement	345	<u>4,667,295</u>
15	Total		\$ <u>1,015,231,295</u>

16 The above appropriation for PSC Weight Enforcement
17 (activity 345) shall be transferred to the Public Service
18 Commission Fund (fund 8623).

19 The above appropriations are to be expended in accor-
20 dance with the provisions of chapters seventeen and
21 seventeen-c of the code.

22 The commissioner of highways shall have the authority
23 to operate revolving funds within the state road fund for
24 the operation and purchase of various types of equipment
25 used directly and indirectly in the construction and
26 maintenance of roads and for the purchase of inventories
27 and materials and supplies.

28 There is hereby appropriated within the above items
29 sufficient money for the payment of claims, accrued or
30 arising during this budgetary period, to be paid in accor-
31 dance with sections seventeen and eighteen, article two,
32 chapter fourteen of the code.

33 It is the intent of the Legislature to capture and match
34 all federal funds available for expenditure on the Appala-
35 chian highway system at the earliest possible time.
36 Therefore, should amounts in excess of those appropriated
37 be required for the purposes of Appalachian programs,
38 funds in excess of the amount appropriated may be made
39 available upon recommendation of the commissioner and
40 approval of the governor. Further, for the purpose of
41 Appalachian programs, funds appropriated to line items
42 may be transferred to other line items upon recommenda-
43 tion of the commissioner and approval of the governor.

44 From the above appropriation, \$125,000 is for King Coal
45 Highway Authority; \$125,000 is for Coal Field Expressway
46 Authority; \$100,000 is for Coal Heritage Highway Author-
47 ity; \$100,000 is for Coal Heritage Area Authority; \$25,000
48 is for Little Kanawha River Parkway; \$50,000 is for
49 Midland Trail Scenic Highway Association; \$57,000 is for
50 Shawnee Parkway Authority; \$100,000 is for Corridor G

51 Highway Authority; \$125,000 is for Corridor H Authority;
 52 ~~and \$200,000 is for repairs to Penneo Road.~~

53 Additionally, the department shall assist the Federal
 54 Government in the construction, engineering and financ-
 55 ing of an access road to the Beckley Veterans Administra-
 56 tion Medical Center.

57 Total TITLE II, Section 2-
 58 State Road Fund \$1,052,707,959

1 **Sec. 3. Appropriations from other funds.**-From the funds
 2 designated there are hereby appropriated conditionally
 3 upon the fulfillment of the provisions set forth in article
 4 two, eleven-b of the code the following amounts, as
 5 itemized, for expenditure during the fiscal year two
 6 thousand seven.

LEGISLATIVE

93-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731, FY 2007, Org 2300

		Activity	Other Funds
1	Personal Services	001 \$	214,000
2	Annual Increment	004	5,000
3	Employee Benefits	010	75,000
4	Unclassified	099	55,603
5	Economic Loss Claim		
6	Payment Fund (R)	334	<u>2,921,500</u>
7	Total	\$	3,271,103

8 Any unexpended balance remaining in the appropriation
 9 for Economic Loss Claim Payment Fund (fund 1731,
 10 activity 334) at the close of the fiscal year 2006 is hereby
 11 reappropriated for expenditure during the fiscal year 2007.

EXECUTIVE

*94-Auditor's Office-
Land Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Fund 1206, FY 2007, Org 1200

1	Personal Services	001	\$	256,786
2	Annual Increment	004		7,500
3	Employee Benefits	010		92,952
4	Unclassified	099		<u>676,054</u>
5	Total		\$	1,033,292

6 There is hereby appropriated from this fund, in addition
7 to the above appropriation, the necessary amount for the
8 expenditure of funds other than personal services or
9 employee benefits to enable the division to pay the direct
10 expenses relating to land sales as provided in chapter
11 eleven-a of the West Virginia Code.

12 The total amount of this appropriation shall be paid from
13 the special revenue fund out of fees and collections as
14 provided by law.

*95-Auditor's Office-
Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225, FY 2007, Org 1200

1	Personal Services	001	\$	1,083,357
2	Annual Increment	004		14,700
3	Employee Benefits	010		357,839
4	Unclassified	099		<u>1,391,122</u>
5	Total		\$	2,847,018

*96-Auditor's Office-
Technology Support and Acquisition*

(WV Code Chapter 12)

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Fund 1233 FY 2007 Org 1200

1 Unclassified-Total 096 \$ 400,000

2 Fifty percent of the deposits made into this fund shall be
3 transferred to the Treasurer's Office-Technology Support
4 and Acquisition (fund 1329, org 1300) for expenditure for
5 the purposes described in West Virginia Code § 12-3-10c.

*97-Auditor's Office-
Purchasing Card Administration Fund*

(WV Code Chapter 12)

Fund 1234 FY 2007 Org 1200

1 Unclassified-Total 096 \$ 1,216,702

*98-Auditor's Office-
Office of the Chief Inspector*

(WV Code Chapter 6)

Fund 1235 FY 2007 Org 1200

1	Personal Services	001	\$	1,931,509
2	Annual Increment	004		31,500
3	Employee Benefits	010		664,676
4	Unclassified	099		<u>622,315</u>
5	Total		\$	3,250,000

*99-Treasurer's Office-
College Prepaid Tuition and Savings Program
Administrative Account*

(WV Code Chapter 18)

Fund 1301 FY 2007 Org 1300

1 Unclassified-Total 096 \$ 651,952

*100-Treasurer's Office-
Technology Support and Acquisition*

(WV Code Chapter 12)

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Fund 1329, FY 2007, Org 1300.

1 Unclassified-Total 096 \$ 475,000

101-Department of Agriculture-

Agriculture Fees Fund

(WV Code Chapter 19)

Fund 1401, FY 2007, Org 1400.

1	Personal Services	001	\$	1,013,144
2	Annual Increment	004		16,000
3	Employee Benefits	010		400,081
4	Unclassified	099		<u>1,177,586</u>
5	Total		\$	2,606,811

102-Department of Agriculture-

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

Fund 1408, FY 2007, Org 1400.

1	Personal Services	001	\$	51,204
2	Annual Increment	004		800
3	Employee Benefits	010		14,292
4	Unclassified	099		<u>977,000</u>
5	Total		\$	1,043,296

103-Department of Agriculture-

General John McCausland Memorial Farm

(WV Code Chapter 19)

Fund 1409, FY 2007, Org 1400.

1 Unclassified-Total 096 \$ 80,133

2 The above appropriation shall be expended in accor-
3 dance with article twenty-six, chapter nineteen of the
4 code.

*104-Department of Agriculture-
Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412, FY 2007, Org 1400.

1	Unclassified-Total	096	\$	1,500,000
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*105-Department of Agriculture-
Donated Food Fund*

(WV Code Chapter 19)

Fund 1446, FY 2007, Org 1400.

1	Unclassified-Total	096	\$	3,062,331
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*106-Department of Agriculture-
Integrated Predation Management Fund*

(WV Code Chapter 7)

Fund 1465, FY 2007, Org 1400.

1	Unclassified-Total	096	\$	25,000
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*107-Attorney General-
Antitrust Enforcement*

(WV Code Chapter 47)

Fund 1507, FY 2007, Org 1500.

1	Personal Services	001	\$	252,718
2	Annual Increment	004		1,965
3	Employee Benefits	010		80,436
4	Unclassified	099		<u>134,749</u>
5	Total		\$	469,868

*108-Attorney General-
Preneed Funeral Regulation Fund*

(WV Code Chapter 47)

Fund 1513, FY 2007, Org 1500.

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1 Unclassified-Total 096 \$ 231,123

*109-Attorney General-
Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514, FY 2007, Org 1500

1 Unclassified-Total 096 \$ 755,000

*110-Secretary of State-
Service Fees and Collection Account*

(WV Code Chapters 3, 5, and 59)

Fund 1612, FY 2007, Org 1600

1	Personal Services	001	\$	1,136,600
2	Annual Increment	004		10,300
3	Employee Benefits	010		332,645
4	Unclassified	099		<u>1,055,306</u>
5	Total		\$	2,534,851

*111-Secretary of State-
State Election Fund*

(WV Code Chapter 3)

Fund 1614, FY 2007, Org 1600

1 Any unexpended balance remaining in the appropriation
2 for Unclassified-Total (fund 1614, activity 096) at the close
3 of the fiscal year 2006 is hereby reappropriated for
4 expenditure during the fiscal year 2007.

DEPARTMENT OF ADMINISTRATION

*112-Office of the Secretary-
Tobacco Settlement Fund*

(WV Code Chapter 4)

Fund 2041, FY 2007, Org 0201

1 Tobacco Settlement Fund-
 2 Transfer 902 \$ 25,400,000

3 The above appropriation for Tobacco Settlement Fund-
 4 Transfer shall be transferred to the Division of Health
 5 (fund 5124, org 0506) for expenditure.

113-Division of Information Services and Communications


(WV Code Chapter 5A)

Fund 2220, FY 2007, Org 0210,

1	Personal Services	001	\$	10,519,733
2	Annual Increment	004		145,000
3	Employee Benefits	010		3,190,588
4	Unclassified	099		<u>3,440,000</u>
5	Total		\$	17,295,321

6 The total amount of this appropriation shall be paid from
 7 a special revenue fund out of collections made by the
 8 division of information services and communications as
 9 provided by law.

10 Each spending unit operating from the general revenue
 11 fund, from special revenue funds or receiving reimburse-
 12 ment for postage from the federal government shall be
 13 charged monthly for all postage meter service and shall
 14 reimburse the revolving fund monthly for all such
 15 amounts.

 16 ~~From the above fund, the provisions of West Virginia~~
 17 ~~Code §11B-2-18 shall not operate to permit expenditures~~
 18 ~~in excess of the funds authorized for expenditure herein.~~

114-Division of Personnel

(WV Code Chapter 29)

Fund 2440, FY 2007, Org 0222,

1	Personal Services	001	\$	2,644,457
2	Annual Increment	004		58,190

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3	Employee Benefits	010	916,528
4	Unclassified	099	<u>974,509</u>
5	Total		\$ 4,593,684

6 The total amount of this appropriation shall be paid from
7 a special revenue fund out of fees collected by the division
8 of personnel.

115-WV Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521, FY 2007, Org 0228

1	Unclassified-Total (R)	096	\$ 545,887
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2 Any unexpended balance remaining in the appropriation
3 for Unclassified-Total (fund 2521, activity 096) at the close
4 of the fiscal year 2006 is hereby reappropriated for
5 expenditure during the fiscal year 2007.

116-Office of Technology

(WV Code Chapter 5A)

Fund 2531, FY 2007, Org 0231

1	Unclassified	099	\$ 1,880,405
2	EPSCoR	571	<u>150,000</u>
3	Total		\$ 2,030,405

4 From the above fund, the provisions of West Virginia
5 Code §11B-2-18 shall not operate to permit expenditures
6 in excess of the funds authorized for expenditure herein.

DEPARTMENT OF COMMERCE

117-Division of Forestry

(WV Code Chapter 19)

Fund 3081, FY 2007, Org 0305

1	Personal Services	001	\$ 349,920
2	Annual Increment	004	4,750

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3	Employee Benefits	010	121,458
4	Unclassified	099	<u>260,795</u>
5	Total		\$ 736,923

*118-Division of Forestry-
Timbering Operations Enforcement Fund*

(WV Code Chapter 19)

Fund 3082 FY 2007 Org 0305

1	Unclassified-Total	096	\$ 141,750
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*119-Division of Forestry-
Severance Tax Operations*

(WV Code Chapter 11)

Fund 3084 FY 2007 Org 0305

1	Unclassified-Total	096	\$ 2,839,024
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120-Geological and Economic Survey

(WV Code Chapter 29)

Fund 3100 FY 2007 Org 0306

1	Personal Services	001	\$ 43,480
2	Annual Increment	004	584
3	Employee Benefits	010	15,227
4	Unclassified	099	<u>157,099</u>
5	Total		\$ 216,390

6 The above appropriation shall be used in accordance
7 with section four, article two, chapter twenty-nine of the
8 code.

*121-West Virginia Development Office-
Energy Assistance*

(WV Code Chapter 5B)

Fund 3144 FY 2007 Org 0307

1 Energy Assistance—Total (R) 647 \$ 300,000

2 Any unexpended balance remaining in the appropriation
3 for Energy Assistance—Total (fund 3144, activity 647) at
4 the close of the fiscal year 2006 is hereby reappropriated
5 for expenditure during the fiscal year 2007.

*122-West Virginia Development Office-
Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3162, FY 2007, Org 0307

1 Unclassified—Total (R) 096 \$ 694,104

2 Any unexpended balance remaining in the above appro-
3 priation for Unclassified—Total (fund 3162, activity 096) at
4 the close of the fiscal year 2006 is hereby reappropriated
5 for expenditure during the fiscal year 2007.

*123-Division of Labor-
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Fund 3187, FY 2007, Org 0308

1	Personal Services	001	\$	993,874
2	Annual Increment	004		14,663
3	Employee Benefits	010		435,959
4	Unclassified	099		<u>475,769</u>
5	Total		\$	1,920,265

*124-Division of Labor-
Elevator Safety Act*

(WV Code Chapter 21)

Fund 3188, FY 2007, Org 0308

1	Personal Services	001	\$	76,697
2	Annual Increment	004		660
3	Employee Benefits	010		25,117

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4	Unclassified	099		74,262
5	Total		\$	176,736

*125-Division of Labor-
Crane Operator Certification Fund*

(WV Code Chapter 21)

Fund 3191 FY 2007 Org 0308

1	Unclassified-Total	096	\$	111,271
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*126-Division of Labor-
Amusement Rides and Amusement Attraction Safety Fund*

(WV Code Chapter 21)

Fund 3192 FY 2007 Org 0308

1	Unclassified-Total	096	\$	102,172
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*127-Division of Labor-
State Manufactured Housing Administration Fund*

(WV Code Chapter 21)

Fund 3195 FY 2007 Org 0310

1	Personal Services	001	\$	97,000
2	Annual Increment	004		1,508
3	Employee Benefits	010		45,811
4	Unclassified	099		27,377
5	BRIM Premium	913		<u>3,304</u>
6	Total		\$	175,000

128-Division of Natural Resources

(WV Code Chapter 20)

Fund 3200 FY 2007 Org 0310

1	Wildlife Resources	023	\$	6,824,103
2	Administration	155		1,845,985
3	Capital Improvements and			
4	Land Purchase (R)	248		1,504,254

5	Law Enforcement	806	<u>6,877,993</u>
6	Total		\$ 17,052,335

7 The total amount of this appropriation shall be paid from
 8 a special revenue fund out of fees collected by the division
 9 of natural resources.

10 Any unexpended balances remaining in the appropria-
 11 tions for Point of Sales Licensing System (fund 3200,
 12 activity 043), Capital Improvements and Land Purchase
 13 (fund 3200, activity 248), and DEP-Compliance Mandate-
 14 Fish Hatchery (fund 3200, activity 668) at the close of the
 15 fiscal year 2006 are hereby reappropriated for expenditure
 16 during the fiscal year 2007.

*129-Division of Natural Resources-
 Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

Fund 3202 FY 2007 Org 0310

1	Unclassified-Total	096	\$	75,000
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*130-Division of Natural Resources-
 Nongame Fund*

(WV Code Chapter 20)

Fund 3203 FY 2007 Org 0310

1	Personal Services	001	\$	398,955
2	Annual Increment	004		4,300
3	Employee Benefits	010		141,660
4	Unclassified	099		<u>436,339</u>
5	Total		\$	981,254

*131-Division of Natural Resources-
 Planning and Development Division*

(WV Code Chapter 20)

Fund 3205 FY 2007 Org 0310

1	Personal Services	001	\$	239,068
2	Annual Increment	004		6,400
3	Employee Benefits	010		91,219
4	Unclassified	099		<u>167,218</u>
5	Total		\$	503,905

*132-Division of Natural Resources-
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253, FY 2007, Org 0310.

1	Unclassified-Total	096	\$	186,595
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*133-Division of Natural Resources-
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256, FY 2007, Org 0310.

1	Unclassified-Total	096	\$	20,000
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134-Miners' Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355, FY 2007, Org 0314.

1	Personal Services	001	\$	402,000
2	Annual Increment	004		550
3	Employee Benefits	010		115,892
4	WV Mining Extension Service	026		150,000
5	Unclassified	099		<u>1,928,130</u>
6	Total		\$	2,596,572

7 From the appropriation above (fund 3355) at least
 8 \$500,000 shall be used in developing, procuring and/or
 9 deploying, technologies to assist in locating and communi-
 10 cating with trapped miners, supporting life, transporting
 11 rescue personnel and rescued individuals through under-
 12 ground mines and otherwise assist with mine rescue
 13 operations.

DEPARTMENT OF EDUCATION

*135-State Board of Education-
Strategic Staff Development*

(WV Code Chapter 18)

Fund 3937, FY 2007, Org 0402.

1	Unclassified-Total (R)	096	\$	500,000
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2 Any unexpended balance remaining in the appropriation
3 for Unclassified-Total (fund 3937, activity 096) at the close
4 of the fiscal year 2006 is hereby reappropriated for
5 expenditure during the fiscal year 2007.

*136-State Department of Education-
School Building Authority*

(WV Code Chapter 18)

Fund 3959, FY 2007, Org 0402.

1	Personal Services	001	\$	670,319
2	Annual Increment	004		8,200
3	Employee Benefits	010		237,754
4	Unclassified	099		<u>266,715</u>
5	Total		\$	1,182,988

6 The above appropriation for the administrative expenses
7 of the school building authority shall be paid from the
8 interest earnings on debt service reserve accounts main-
9 tained on behalf of said authority.

*137-State Department of Education-
FFA-FHA Camp and Conference Center*

(WV Code Chapter 18)

Fund 3960, FY 2007, Org 0402.

1	Personal Services	001	\$	850,000
2	Annual Increment	004		12,100
3	Employee Benefits	010		310,807

4	Unclassified	099	<u>777,093.</u>
5	Total		\$ 1,950,000

DEPARTMENT OF EDUCATION AND THE ARTS

*138-Office of the Secretary-
Lottery Education Fund Interest Earnings-
Control Account*

(WV Code Chapter 29)

Fund 3508, FY 2007, Org 0431.

1	EPSCoR—Total (R)	651	\$ 352,659
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2 Any unexpended balance remaining in the appropriation
3 for Unclassified—Total (fund 3508, activity 096) and
4 EPSCoR—Total (fund 3508, activity 651) at the close of
5 the fiscal year 2006 are hereby reappropriated for expen-
6 diture during the fiscal year 2007.

*139-Division of Culture and History-
Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542, FY 2007, Org 0432.

1	Unclassified—Total	096	\$ 934,407
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*140-State Board of Rehabilitation-
Division of Rehabilitation Services-
West Virginia Rehabilitation Center-
Special Account*

(WV Code Chapter 18)

Fund 8664, FY 2007, Org 0932.

1	Unclassified	099	\$ 2,766,188
2	Workshop Development	163	450,000
3	Workshop-Supported		
4	Employment	484	<u>50,000</u>
5	Total		\$ 3,266,188

DEPARTMENT OF ENVIRONMENTAL PROTECTION

141-Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2007 Org 0312

1	Personal Services	001	\$	595,650
2	Annual Increment	004		3,800
3	Employee Benefits	010		186,481
4	Unclassified	099		<u>1,759,569</u>
5	Total		\$	2,545,500

*142-Division of Environmental Protection-
The Hazardous Waste Management Fund*

(WV Code Chapter 22)

Fund 3023 FY 2007 Org 0313

1	Personal Services	001	\$	301,676
2	Annual Increment	004		1,500
3	Employee Benefits	010		81,852
4	Unclassified	099		<u>212,263</u>
5	Total		\$	597,291

*143-Division of Environmental Protection-
Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

Fund 3024 FY 2007 Org 0313

1	Unclassified—Total	096	\$	990,609
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*144-Division of Environmental Protection-
Special Reclamation Fund*

(WV Code Chapter 22)

Fund 3321 FY 2007 Org 0313

1	Personal Services	001	\$	1,200,710
2	Annual Increment	004		12,500

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3	Employee Benefits	010	414,026
4	Unclassified	099	<u>16,292,357</u>
5	Total		\$ 17,919,593

*145-Division of Environmental Protection-
Oil and Gas Reclamation Fund*

(WV Code Chapter 22)

Fund 3322, FY 2007, Org 0313

1	Unclassified-Total	096	\$ 340,294
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*146-Division of Environmental Protection-
Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323, FY 2007, Org 0313

1	Personal Services	001	\$ 440,188
2	Annual Increment	004	4,540
3	Employee Benefits	010	154,105
4	Unclassified	099	<u>521,435</u>
5	Total		\$ 1,120,268

*147-Division of Environmental Protection-
Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

Fund 3324, FY 2007, Org 0313

1	Personal Services	001	\$ 4,510,038
2	Annual Increment	004	53,706
3	Employee Benefits	010	1,479,236
4	Unclassified	099	<u>2,529,226</u>
5	Total		\$ 8,572,206

*148-Division of Environmental Protection-
The Underground Storage Tank
Administrative Fund*

(WV Code Chapter 22)

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Fund 3325, FY 2007, Org 0313

1	Personal Services	001	\$	351,926
2	Annual Increment	004		6,650
3	Employee Benefits	010		129,545
4	Unclassified	099		<u>72,846</u>
5	Total		\$	560,967

*149-Division of Environmental Protection-
The Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331, FY 2007, Org 0313

1	Personal Services	001	\$	515,077
2	Annual Increment	004		8,425
3	Employee Benefits	010		178,229
4	Unclassified	099		<u>838,900</u>
5	Total		\$	1,540,631

*150-Division of Environmental Protection-
Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332, FY 2007, Org 0313

1	Personal Services	001	\$	741,948
2	Annual Increment	004		11,800
3	Employee Benefits	010		248,793
4	Unclassified	099		<u>3,751,889</u>
5	Total		\$	4,754,430

*151-Division of Environmental Protection-
Solid Waste Enforcement Fund*

(WV Code Chapter 22)

Fund 3333, FY 2007, Org 0313

1	Personal Services	001	\$	1,607,480
2	Annual Increment	004		25,850

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3	Employee Benefits	010	603,617
4	Unclassified	099	<u>1,033,940</u>
5	Total		\$ 3,270,887

*152-Division of Environmental Protection-
Air Pollution Control Fund*

(WV Code Chapter 22)

Fund 3336 FY 2007 Org 0313

1	Personal Services	001	\$ 4,165,018
2	Annual Increment	004	42,275
3	Employee Benefits	010	1,332,111
4	Unclassified	099	<u>2,013,604</u>
5	Total		\$ 7,553,008

*153-Division of Environmental Protection-
Environmental Laboratory
Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2007 Org 0313

1	Personal Services	001	\$ 152,237
2	Annual Increment	004	2,450
3	Employee Benefits	010	56,024
4	Unclassified	099	<u>145,075</u>
5	Total		\$ 355,786

*154-Division of Environmental Protection-
Stream Restoration Fund*

(WV Code Chapter 22)

Fund 3349 FY 2007 Org 0313

1	Unclassified-Total	096	\$ 945,000
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*155-Division of Environmental Protection-
Litter Control Fund*

(WV Code Chapter 22)

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Fund 3486, FY 2007, Org 0313

1	Unclassified-Total	096	\$	40,000
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*156-Division of Environmental Protection-
Recycling Assistance Fund*

(WV Code Chapter 22)

Fund 3487, FY 2007, Org 0313

1	Personal Services	001	\$	384,884
2	Annual Increment	004		4,350
3	Employee Benefits	010		155,464
4	Unclassified (R)	099		<u>2,202,034</u>
5	Total		\$	2,746,732

6 Any unexpended balance remaining in Unclassified (fund
7 3487, activity 099) at the close of the fiscal year 2006 is
8 hereby reappropriated for expenditure during the fiscal
9 year 2007.

*157-Division of Environmental Protection-
Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490, FY 2007, Org 0313

1	Personal Services	001	\$	772,296
2	Annual Increment	004		8,300
3	Employee Benefits	010		277,645
4	Unclassified	099		<u>477,178</u>
5	Total		\$	1,535,419

*158-Oil and Gas Conservation Commission—
Special Oil and Gas Conservation Fund*

(WV Code Chapter 22C)

Fund 3371, FY 2007, Org 0315

1	Personal Services	001	\$	152,469
2	Annual Increment	004		2,200

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3	Employee Benefits	010		36,553
4	Unclassified	099		<u>33,206</u>
5	Total		\$	224,428

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

159-Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425, FY 2007, Org 0505.

1	Personal Services	001	\$	243,796
2	Annual Increment	004		5,761
3	Employee Benefits	010		103,375
4	Unclassified	099		<u>101,900</u>
5	Total		\$	454,832

6 The total amount of this appropriation shall be paid from
 7 a special revenue fund out of collections made by the
 8 board of barbers and cosmetologists as provided by law.

160-WV Board of Medicine

(WV Code Chapter 30)

Fund 5106, FY 2007, Org 0506.

1	Unclassified-Total	096	\$	1,186,978
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*161-Division of Health-
Tobacco Settlement Expenditure Fund*

(WV Code Chapter 4)

Fund 5124, FY 2007, Org 0506.

1	ABCA Tobacco Retailer Education			
2	Program-Transfer	239	\$	200,000
3	Institutional Facilities			
4	Operations (R)	335		19,549,408
5	Tobacco Education Program (R)	906		<u>5,650,592</u>
6	Total		\$	25,400,000

7 Any unexpended balances remaining in the above
8 appropriations for Institutional Facilities Operations (fund
9 5124, activity 335) and Tobacco Education Program (fund
10 5124, activity 906) at the close of the fiscal year 2006 are
11 hereby reappropriated for expenditure during the fiscal
12 year 2007.

13 From the above appropriation for ABCA Tobacco
14 Retailer Education Program-Transfer (activity 239),
15 \$200,000 shall be transferred to the Alcohol Beverage
16 Control Administration (fund 7352, org 0708) for expendi-
17 ture.

18 From the above appropriation to Tobacco Education
19 Program (activity 906), \$250,000 shall be transferred to
20 West Virginia State Police (fund 6502, org 0612) for
21 Enhanced Drug Enforcement.

22 The secretary of the department of health and human
23 resources, prior to the beginning of the fiscal year, shall
24 file with the legislative auditor and the department of
25 revenue an expenditure schedule for each formerly sepa-
26 rate spending unit which has been consolidated into the
27 above account and which receives a portion of the above
28 appropriation for Institutional Facilities Operations. The
29 secretary shall also, within fifteen days after the close of
30 the six-month period of said fiscal year, file with the
31 legislative auditor and the department of revenue an
32 itemized report of expenditures made during the preceding
33 six-month period.

34 Additional funds have been appropriated in fund 0525,
35 fiscal year 2007, organization 0506, and fund 5156, fiscal
36 year 2007, organization 0506, for the operation of the
37 institutional facilities. The secretary of the department of
38 health and human resources is authorized to utilize up to
39 ten percent of the funds from the Institutional Facilities
40 Operations line item to facilitate cost effective and cost
41 saving services at the community level.

42 From the above appropriation to Institutional Facilities
 43 Operations, together with available funds from the
 44 division of health-hospital services revenue account (fund
 45 5156, activity 335) and consolidated medical services fund
 46 (fund 0525, activity 335), on July 1, 2006, the sum of one
 47 hundred sixty thousand dollars shall be transferred to the
 48 department of agriculture-land division as advance
 49 payment for the purchase of food products; actual pay-
 50 ments for such purchases shall not be required until such
 51 credits have been completely expended.

*162-Division of Health-
 Vital Statistics*

(WV Code Chapter 16)

Fund 5144 FY 2007, Org 0506

1	Personal Services	001	\$	291,806
2	Annual Increment	004		9,003
3	Employee Benefits	010		130,114
4	Unclassified.	099		<u>98,688</u>
5	Total		\$	529,611

*163-Division of Health-
 Hospital Services Revenue Account
 (Special Fund)*

(Capital Improvement, Renovation and Operations)

(WV Code Chapter 16)

Fund 5156 FY 2007, Org 0506

1	Debt Service (R)	040	\$	2,420,000
2	Institutional Facilities			
3	Operations (R)	335		38,674,129
4	Medical Services Trust Fund-			
5	Transfer (R)	512		<u>23,300,000</u>
6	Total		\$	64,394,129

7 Any unexpended balance remaining in the appropriation
 8 for hospital services revenue account at the close of the

9 fiscal year 2006 is hereby reappropriated for expenditure
10 during the fiscal year 2007, except for fund 5156, activity
11 040 (fiscal year 2005) which shall expire on June 30, 2006.

12 The total amount of this appropriation shall be paid from
13 the hospital services revenue account special fund created
14 by section thirteen, article one, chapter sixteen of the code,
15 and shall be used for operating expenses and for improve-
16 ments in connection with existing facilities and bond
17 payments.

18 The secretary of the department of health and human
19 resources is authorized to utilize up to ten percent of the
20 funds from the appropriation for Institutional Facilities
21 Operations line to facilitate cost effective and cost saving
22 services at the community level.

23 Necessary funds from the above appropriation may be
24 used for medical facilities operations, either in connection
25 with this account or in connection with the line item
26 designated Institutional Facilities Operations in the
27 consolidated medical service fund (fund 0525, fiscal year
28 2007, organization 0506) and the tobacco settlement
29 expenditure fund (fund 5124, fiscal year 2007, organiza-
30 tion 0506).

31 From the above appropriation to Institutional Facilities
32 Operations, together with available funds from the
33 consolidated medical services fund (fund 0525, activity
34 335) and the tobacco settlement expenditure fund (fund
35 5124, activity 335), on July 1, 2006, the sum of one hun-
36 dred sixty thousand dollars shall be transferred to the
37 department of agriculture-land division as advance
38 payment for the purchase of food products; actual pay-
39 ments for such purchases shall not be required until such
40 credits have been completely expended.

*164-Division of Health-
Laboratory Services*

(WV Code Chapter 16)

Fund 5163 FY 2007 Org 0506

1	Personal Services	001	\$	514,710
2	Annual Increment	004		11,060
3	Employee Benefits	010		208,533
4	Unclassified	099		<u>116,530</u>
5	Total		\$	850,833

*165-Division of Health-
Health Facility Licensing*

(WV Code Chapter 16)

Fund 5172 FY 2007 Org 0506

1	Personal Services	001	\$	204,830
2	Annual Increment	004		3,200
3	Employee Benefits	010		75,923
4	Unclassified	099		<u>93,313</u>
5	Total		\$	377,266

*166-Division of Health-
Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 2007 Org 0506

1	Personal Services	001	\$	57,871
2	Annual Increment	004		1,530
3	Employee Benefits	010		22,056
4	Unclassified.	099		<u>2,996,007</u>
5	Total		\$	3,077,464

*167-Division of Health-
Lead Abatement Fund*

(WV Code Chapter 16)

Fund 5204 FY 2007 Org 0506

1	Unclassified-Total	096	\$	20,000
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*168-Division of Health-
West Virginia Birth to Three Fund*

(WV Code Chapter 16)

Fund 5214 FY 2007 Org 0506

1	Personal Services	001	\$	511,400
2	Annual Increment	004		4,750
3	Employee Benefits	010		202,041
4	Unclassified	099		<u>19,141,165</u>
5	Total		\$	19,859,356

*169-Division of Health-
Tobacco Control Special Fund*

(WV Code Chapter 16)

Fund 5218 FY 2007 Org 0506

1	Unclassified—Total	096	\$	85,000
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*170-West Virginia Health Care Authority—
Health Care Cost Review Fund*

(WV Code Chapter 16)

Fund 5375 FY 2007 Org 0507

1	Personal Services	001	\$	2,218,904
2	Annual Increment	004		25,000
3	Employee Benefits	010		688,250
4	Hospital Assistance	025		600,000
5	Unclassified	099		<u>3,089,545</u>
6	Total		\$	6,621,699

7 The above appropriation is to be expended in accordance
8 with and pursuant to the provisions of article
9 twenty-nine-b, chapter sixteen of the code and from the
10 special revolving fund designated health care cost review
11 fund.

*171-Division of Human Services-
Health Care Provider Tax*

(WV Code Chapter 11)

Fund 5090, FY 2007, Org 0511.

1	Medical Services	189	\$ 173,816,000
2	Medical Services Administrative		
3	Costs	789	<u>400,000</u>
4	Total		\$ 174,216,000

5 From the above appropriation, an amount not to exceed
6 two hundred thousand dollars shall be transferred to a
7 special revenue account in the treasury for use by the
8 department of health and human resources for administra-
9 tive purposes. The remainder of all moneys deposited in
10 the fund shall be transferred to the West Virginia medical
11 services fund (fund 5084).

*172-Division of Human Services-
Child Support Enforcement*

(WV Code Chapter 48A)

Fund 5094, FY 2007, Org 0511.

1	Unclassified-Total (R)	096	\$ 34,640,532
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2 Any unexpended balance remaining in the appropriation
3 for Unclassified-Total (fund 5094, activity 096) at the close
4 of the fiscal year 2006 is hereby reappropriated for
5 expenditure during the fiscal year 2007, except for fund
6 5094, activity 096, fiscal year 2004 which shall expire on
7 June 30, 2006.

*173-Division of Human Services-
Medical Services Trust Fund*

(WV Code Chapter 9)

Fund 5185, FY 2007, Org 0511.

1	Medical Services	189	\$ 30,556,594
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2	Medical Services		
3	Administrative Costs	789	<u>501,411</u>
4	Total		\$ 31,058,005

5 The above appropriation to Medical Services shall be
6 used to provide state match of Medicaid expenditures as
7 defined and authorized in subsection (c) of Chapter 9-4A-
8 2a. Expenditures from the fund are limited to the follow-
9 ing: payment of backlogged billings, funding for services
10 to future federally mandated population groups and
11 payment of the required state match for medicaid dispro-
12 portionate share payments. The remainder of all moneys
13 deposited in the fund shall be transferred to the division of
14 human services accounts.

*174-Division of Human Services-
James "Tiger" Morton Catastrophic Illness Fund*

(WV Code Chapter 16)

Fund 5454 FY 2007 Org 0511

1	Unclassified-Total	096	\$ 1,607,564
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*175-Family Protection Services Board-
Domestic Violence Legal Services Fund*

(WV Code Chapter 48)

Fund 5455 FY 2007 Org 0511

1	Unclassified-Total	096	\$ 588,022
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**DEPARTMENT OF MILITARY
AFFAIRS AND PUBLIC SAFETY**

*176-Department of Military Affairs and Public Safety-
Office of the Secretary-
Law-Enforcement, Safety and
Emergency Worker Funeral
Expense Payment Fund*

(WV Code Chapter 15)

Fund 6003, FY 2007, Org 0601

1 Unclassified-Total 096 \$ 20,000

*177-State Armory Board-
General Armory Fund*

(WV Code Chapter 15)

Fund 6057, FY 2007, Org 0603

1 Unclassified-Total 096 \$ 239,500

*178-West Virginia Division of Corrections-
Parolee Supervision Fees*

(WV Code Chapter 62)

Fund 6362, FY 2007, Org 0608

1	Personal Services	001	\$	260,195
2	Annual Increment	004		1,651
3	Employee Benefits	010		91,177
4	Unclassified	099		371,204
5	Total		\$	724,227

*179-West Virginia State Police-
Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Fund 6501, FY 2007, Org 0612

1	Personal Services	001	\$	1,009,166
2	Annual Increment	004		23,450
3	Employee Benefits	010		378,652
4	Unclassified	099		299,640
5	BRIM Premium	913		293,623
6	Total		\$	2,004,531

7 The total amount of this appropriation shall be paid from
8 the special revenue fund out of fees collected for inspec-
9 tion stickers as provided by law.

*180-West Virginia State Police-
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Fund 6513 FY 2007 Org 0612

1	Unclassified	099	\$	885,531
2	BRIM Premium	913		<u>149,953</u>
3	Total		\$	1,035,484

4 The total amount of this appropriation shall be paid from
5 the special revenue fund out of receipts collected pursuant
6 to sections nine-a and sixteen, article fifteen, chapter
7 eleven of the code and paid into a revolving fund account
8 in the state treasury.

*181-West Virginia State Police-
Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Fund 6516 FY 2007 Org 0612

1	Unclassified	099	\$	444,980
2	BRIM Premium	913		<u>74,973</u>
3	Total		\$	519,953

*182-West Virginia State Police-
Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 2007 Org 0612

1	Unclassified (R)	099	\$	312,002
2	BRIM Premium	913		<u>52,488</u>
3	Total		\$	364,490

4 Any unexpended balances remaining in the appropria-
5 tions for Helicopter Purchase (fund 6519, activity 063) and
6 Unclassified (fund 6519, activity 099) at the close of the
7 fiscal year 2006 are hereby reappropriated for expenditure
8 during the fiscal year 2007.

*183-West Virginia State Police-
Central Abuse Registry Fund*

(WV Code Chapter 15)

Fund 6527, FY 2007, Org 0612

1	Unclassified	099	\$	197,183
2	BRIM Premium	913		<u>17,984</u>
3	Total		\$	215,167

*184-West Virginia State Police-
Bail Bond Enforcer Fund*

(WV Code Chapter 15)

Fund 6532, FY 2007, Org 0612

1	Unclassified-Total	096	\$	3,308
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*185-Division of Veterans' Affairs-
Veterans' Facilities Support Fund*

(WV Code Chapter 9A)

Fund 6703, FY 2007, Org 0613

1	Unclassified-Total	096	\$	500,000
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186-Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675, FY 2007, Org 0615

1	Personal Services	001	\$	1,237,996
2	Annual Increment	004		17,600
3	Employee Benefits	010		410,948
4	Debt Service	040		9,000,000
5	Unclassified	099		<u>545,235</u>
6	Total		\$	11,211,779

*187-Division of Veterans' Affairs-
Veterans' Home*

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(WV Code Chapter 9A)

Fund 6754 FY 2007, Org 0618

1 Unclassified-Total 096 \$ 466,000

*188-Fire Commission-
Fire Marshal Fees*

(WV Code Chapter 29)

Fund 6152 FY 2007, Org 0619

1	Personal Services	001	\$	1,931,950
2	Annual Increment	004		22,000
3	Employee Benefits	010		677,799
4	Unclassified	099		460,062
5	BRIM Premium	913		<u>58,013</u>
6	Total		\$	3,149,824

7 Any unexpended cash balance remaining in fund 6152 at
8 the close of the fiscal year 2006 is hereby available for
9 expenditure as part of the fiscal year 2007 appropriation.

*189-Division of Criminal Justice Services-
WV Community Corrections Fund*

(WV Code Chapter 62)

Fund 6386 FY 2007, Org 0620

1 Unclassified-Total 096 \$ 2,002,425

*190-Criminal Justice Services-
Court Security Fund*

(WV Code Chapter 51)

Fund 6804 FY 2007, Org 0620

1 Unclassified-Total 096 \$ 1,550,000

DEPARTMENT OF REVENUE

191-Division of Banking

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(WV Code Chapter 31A)

Fund 3041, FY 2007, Org 0303

1	Personal Services	001	\$	1,856,100
2	Annual Increment	004		14,500
3	Employee Benefits	010		516,459
4	Unclassified	099		<u>441,388</u>
5	Total		\$	2,828,447

192-Tax Division-

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071, FY 2007, Org 0702

1	Personal Services	001	\$	17,274
2	Annual Increment	004		200
3	Employee Benefits	010		5,845
4	Unclassified	099		<u>7,797</u>
5	Total		\$	31,116

193-Tax Division-

Special Audit and Investigative Unit

(WV Code Chapter 11)

Fund 7073, FY 2007, Org 0702

1	Personal Services	001	\$	857,754
2	Annual Increment	004		18,600
3	Employee Benefits	010		323,783
4	Unclassified	099		<u>229,847</u>
5	Total		\$	1,429,984

194-Tax Division-

Special District Excise Tax Administration Fund

(WV Code Chapter 11)

Fund 7086, FY 2007, Org 0702

1	Unclassified-Total	096	\$	50,000
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*195-State Budget Office-
Public Employees Insurance Reserve Fund*

(WV Code Chapter 11B)

Fund 7400, FY 2007, Org 0703

1 Public Employees Insurance Reserve
2 Fund—Transfer 903 \$ 6,200,000

3 The above appropriation for Public Employees Insurance
4 Reserve Fund—Transfer shall be transferred to the Medi-
5 cal Services Trust Fund (fund 5185, org 0511) for expendi-
6 ture.

*196-Insurance Commissioner-
Examination Revolving Fund*

(WV Code Chapter 33)

Fund 7150, FY 2007, Org 0704

1 Personal Services 001 \$ 566,230
2 Annual Increment 004 3,500
3 Employee Benefits 010 154,536
4 Unclassified 099 487,242
5 Total \$ 1,211,508

*197-Insurance Commissioner-
Consumer Advocate*

(WV Code Chapter 33)

Fund 7151, FY 2007, Org 0704

1 Personal Services 001 \$ 459,528
2 Annual Increment 004 3,500
3 Employee Benefits 010 142,409
4 Unclassified 099 157,851
5 Total \$ 763,288

198-Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2007 Org 0704

1	Personal Services (R)	001	\$ 17,600,000
2	Annual Increment (R)	004	227,232
3	Employee Benefits (R)	010	6,300,000
4	Unclassified (R)	099	<u>12,050,000</u>
5	Total		\$ 36,177,232

6 Any unexpended balances remaining in the appropria-
 7 tions for Personal Services (fund 7152, activity 001),
 8 Annual Increment (fund 7152, activity 004), Employee
 9 Benefits (fund 7152, activity 010), and Unclassified (fund
 10 7152, activity 099) at the close of the fiscal year 2006 are
 11 hereby reappropriated for expenditure during the fiscal
 12 year 2007.

13 The total amount of this appropriation shall be paid from
 14 a special revenue fund out of collections of fees and
 15 charges as provided by law.

*199-Insurance Commissioner –
 Workers' Compensation Old Fund*

(WV Code Chapter 23)

Fund 7162 FY 2007 Org 0704

1	Unclassified-Total	096	\$ 708,750,000
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*200-Insurance Commissioner –
 Workers' Compensation Uninsured Employers' Fund*

(WV Code Chapter 23)

Fund 7163 FY 2007 Org 0704

1	Unclassified-Total	096	\$ 27,000,000
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*201-Insurance Commissioner –
 Self-Insured Employer Guaranty Risk Pool*

(WV Code Chapter 23)

Fund 7164 FY 2007 Org 0704

1	Unclassified-Total	096	\$ 5,000,000
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*202-Insurance Commissioner –
Self-Insured Employer Security Risk Pool*

(WV Code Chapter 23)

Fund 7165, FY 2007, Org 0704

1 Unclassified-Total 096 \$ 10,000,000

*203-Insurance Commissioner –
Private Carrier Guaranty Fund*

(WV Code Chapter 23)

Fund 7166, FY 2007, Org 0704

1 Unclassified-Total 096 \$ 1,000,000

*204-Insurance Commissioner –
Assigned Risk Fund*

(WV Code Chapter 23)

Fund 7167, FY 2007, Org 0704

1 Unclassified-Total 096 \$ 1,000,000

205-Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253, FY 2007, Org 0706

1	Personal Services	001	\$	164,862
2	Annual Increment	004		4,300
3	Employee Benefits	010		64,485
4	Unclassified	099		<u>76,772</u>
5	Total		\$	310,419

*206-Racing Commission-
Relief Fund*

(WV Code Chapter 19)

Fund 7300, FY 2007, Org 0707

1 Medical Expenses-Total 245 \$ 57,000

2 The total amount of this appropriation shall be paid from
 3 the special revenue fund out of collections of license fees
 4 and fines as provided by law.

5 No expenditures shall be made from this account except
 6 for hospitalization, medical care and/or funeral expenses
 7 for persons contributing to this fund.

*207-Racing Commission-
 Administration and Promotion*

(WV Code Chapter 19)

Fund 7304 FY 2007 Org 0707

1	Personal Services	001	\$	68,244
2	Annual Increment	004		1,000
3	Employee Benefits	010		24,534
4	Unclassified	099		<u>39,661</u>
5	Total		\$	133,439

*208-Racing Commission-
 General Administration*

(WV Code Chapter 19)

Fund 7305 FY 2007 Org 0707

1	Personal Services	001	\$	2,048,800
2	Annual Increment	004		20,250
3	Employee Benefits	010		494,228
4	Unclassified	099		<u>380,728</u>
5	Total		\$	2,944,006

*209-Racing Commission-
 Administration, Promotion and Education Fund*

(WV Code Chapter 19)

Fund 7307 FY 2007 Org 0707

1	Unclassified-Total	096	\$	61,425
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*210-Alcohol Beverage Control Administration-
Wine License Special Fund*

(WV Code Chapter 60)

Fund 7351, FY 2007, Org 0708

1	Personal Services	001	\$	231,468
2	Annual Increment	004		4,300
3	Employee Benefits	010		96,476
4	Unclassified	099		<u>113,069</u>
5	Total		\$	445,313

6 To the extent permitted by law, four classified exempt
7 positions shall be provided from Personal Services line
8 item for field auditors.

211-Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352, FY 2007, Org 0708

1	Personal Services	001	\$	3,783,914
2	Annual Increment	004		79,000
3	Employee Benefits	010		1,608,590
4	Unclassified (R)	099		<u>2,306,060</u>
5	Total		\$	7,777,564

6 Any unexpended balance remaining in the appropriation
7 for Unclassified (fund 7352, activity 099) at the close of the
8 fiscal year 2006 is hereby reappropriated for expenditure
9 during the fiscal year 2007.

10 From the above appropriation an amount shall be used
11 for the Tobacco/Alcohol Education Program.

12 The total amount of this appropriation shall be paid from
13 a special revenue fund out of liquor revenues.

14 The above appropriation includes the salary of the
15 commissioner and the salaries, expenses and equipment of
16 administrative offices, warehouses and inspectors.

17 There is hereby appropriated from liquor revenues, in
 18 addition to the above appropriation, the necessary amount
 19 for the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

*212-Division of Motor Vehicles-
 Driver's License Reinstatement Fund*

(WV Code Chapter 17B)

Fund 8213, FY 2007, Org 0802

1	Personal Services	001	\$	519,460
2	Annual Increment	004		7,300
3	Employee Benefits	010		220,087
4	Unclassified	099		899,122
5	Total		\$	1,645,969

*213-Division of Motor Vehicles-
 Driver Rehabilitation*

(WV Code Chapter 17C)

Fund 8214, FY 2007, Org 0802

1	Unclassified-Total	096	\$	553,777
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*214-Division of Motor Vehicles-
 Insurance Certificate Fees*

(WV Code Chapter 20)

Fund 8215, FY 2007, Org 0802

1	Personal Services	001	\$	635,340
2	Annual Increment	004		16,900
3	Employee Benefits	010		265,878
4	Unclassified	099		112,142
5	Total		\$	1,030,260

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*215-Division of Motor Vehicles-
Motorboat Licenses*

(WV Code Chapter 20)

Fund 8216, FY 2007, Org 0802

1 Unclassified-Total 096 \$ 484,869

*216-Division of Motor Vehicles-
Returned Check Fees*

(WV Code Chapter 17)

Fund 8217, FY 2007, Org 0802

1 Unclassified-Total 096 \$ 19,374

*217-Division of Motor Vehicles-
Dealer Recovery Fund*

(WV Code Chapter 17)

Fund 8220, FY 2007, Org 0802

1 Unclassified-Total 096 \$ 189,000

*218-Division of Highways-
A. James Manchin Fund*

(WV Code Chapter 17)

Fund 8319, FY 2007, Org 0803

1 Unclassified-Total 096 \$ 3,320,000

HIGHER EDUCATION

*219-Higher Education Policy Commission-
System-
Registration Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2007 Org 0442

1	Debt Service (R)	040	\$	4,822,241
2	General Capital			
3	Expenditures (R)	306		<u>500,000</u>
4	Total		\$	5,322,241

5 Any unexpended balances remaining in the appropria-
 6 tions at the close of fiscal year 2006 are hereby
 7 reappropriated for expenditure during the fiscal year 2007,
 8 except for fund 4902, activity 040 (fiscal year 2003), fund
 9 4902, activity 306 (fiscal year 2002), and fund 4902,
 10 activity 306 (fiscal year 2003) which shall expire on June
 11 30, 2006.

12 The total amount of this appropriation shall be paid from
 13 the special capital improvements fund created in section
 14 eight, article ten, chapter eighteen-b of the code. Projects
 15 are to be paid on a cash basis and made available on July
 16 1.

17 The above appropriations, except for debt service, may
 18 be transferred to special revenue funds for capital im-
 19 provement projects at the institutions.

*220-Higher Education Policy Commission-
 System-
 Tuition Fee Capital Improvement Fund
 (Capital Improvement and Bond Retirement Fund)
 Control Account*

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2007 Org 0442

1	Debt Service (R)	040	\$	23,630,168
2	General Capital			
3	Expenditures (R)	306		500,000
4	Facilities Planning			
5	and Administration (R)	386		<u>394,139</u>
6	Total		\$	24,524,307

7 Any unexpended balances remaining in the appropria-
8 tions at the close of fiscal year 2006 are hereby
9 reappropriated for expenditure during the fiscal year 2007,
10 except for fund 4903, activity 040 (fiscal year 2003), fund
11 4903, activity 040 (fiscal year 2004), fund 4903, activity
12 306 (fiscal year 2002), and fund 4903, activity 306 (fiscal
13 year 2003) which shall expire on June 30, 2006.

14 The total amount of this appropriation shall be paid from
15 the special capital improvement fund created in section
16 eight, article ten, chapter eighteen-b of the code. Projects
17 are to be paid on a cash basis and made available on July
18 1.

19 The above appropriations, except for debt service, may
20 be transferred to special revenue funds for capital im-
21 provement projects at the institutions.

*221-Higher Education Policy Commission-
1977 State System Registration Fee Refund
Revenue Construction Fund*

(WV Code Chapters 18 and 18B)

Fund 4905, FY 2007, Org 0442

1 Any unexpended balance remaining in the appropriation
2 at the close of the fiscal year 2006 is hereby reappropriated
3 for expenditure during the fiscal year 2007.

4 The appropriation shall be paid from available unex-
5 pended cash balances and interest earnings accruing to the
6 fund. The appropriation shall be expended at the discre-
7 tion of the Higher Education Policy Commission and the
8 funds may be allocated to any institution within the
9 system.

10 The total amount of this appropriation shall be paid from
11 the unexpended proceeds of revenue bonds previously
12 issued pursuant to section eight, article ten, chapter
13 eighteen-b of the code, which have since been refunded.

*222-Higher Education Policy Commission-
Tuition Fee Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2007 Org 0442

1 Any unexpended balance remaining in the appropriation
2 at the close of the fiscal year 2006 is hereby reappropriated
3 for expenditure during the fiscal year 2007.

4 The appropriation shall be paid from available unex-
5 pended cash balances and interest earnings accruing to the
6 fund. The appropriation shall be expended at the discre-
7 tion of the Higher Education Policy Commission and the
8 funds may be allocated to any institution within the
9 system.

10 The total amount of this appropriation shall be paid from
11 the unexpended proceeds of revenue bonds previously
12 issued pursuant to section eight, article twelve-b, chapter
13 eighteen of the code, which have since been refunded.

*223-Health Sciences-
West Virginia University Health Sciences Center*

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2007 Org 0463

1 Unclassified-Total (R) 096 \$ 15,479,774

2 Any unexpended balance remaining in the appropriation
3 at the close of fiscal year 2006 is hereby reappropriated for
4 expenditure during the fiscal year 2007.

MISCELLANEOUS BOARDS AND COMMISSIONS

224-Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2007 Org 0509

Enr. Com. Sub. for S. B. No. 125] 118

1	Personal Services	001	\$	46,924
2	Annual Increment	004		800
3	Employee Benefits	010		17,652
4	Unclassified.	099		30,188
5	Total		\$	95,564

6 The total amount of this appropriation shall be paid from
7 the special revenue fund out of fees and collections as
8 provided by article twenty-nine-a, chapter sixteen of the
9 code.

*225-WV State Board of Examiners
for Licensed Practical Nurses*

(WV Code Chapter 30)

Fund 8517, FY 2007, Org 0906

1	Unclassified-Total	096	\$	367,344
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*226-WV Board of Examiners for
Registered Professional Nurses*

(WV Code Chapter 30)

Fund 8520, FY 2007, Org 0907

1	Unclassified-Total	096	\$	895,792
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227-Public Service Commission

(WV Code Chapter 24)

Fund 8623, FY 2007, Org 0926

1	Personal Services	001	\$	8,063,255
2	Annual Increment	004		130,000
3	Employee Benefits	010		2,722,622
4	Unclassified	099		2,813,563
5	Weight Enforcement Program .	345		4,667,295
6	Debt Payment/Capital Outlay .	520		350,000
7	BRIM Premium	913		115,000
8	Total		\$	18,861,735

9 The total amount of this appropriation except for the
 10 PSC Weight Enforcement appropriation (activity 345)
 11 shall be paid from a special revenue fund out of collection
 12 for special license fees from public service corporations as
 13 provided by law. The amount appropriated to the PSC
 14 Weight Enforcement (activity 345) shall be paid from the
 15 state road fund as provided by law.

16 The Public Service Commission is authorized to spend up
 17 to \$500,000, from surplus funds in this account, to meet the
 18 expected deficiencies in the Motor Carrier Division
 19 account due to passage of enrolled house bill no. 2715,
 20 regular session, 1998.

*228-Public Service Commission-
 Gas Pipeline Division—
 Public Service Commission Pipeline Safety Fund*

(WV Code Chapter 24B)

Fund 8624 FY 2007 Org 0926

1	Personal Services	001	\$	155,617
2	Annual Increment	004		5,556
3	Employee Benefits	010		53,458
4	Unclassified	099		85,753
5	Total		\$	300,384

6 The total amount of this appropriation shall be paid from
 7 a special revenue fund out of receipts collected for or by
 8 the public service commission pursuant to and in the
 9 exercise of regulatory authority over pipeline companies as
 10 provided by law.

*229-Public Service Commission-
 Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8625 FY 2007 Org 0926

1	Personal Services	001	\$	1,614,046
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Enr. Com. Sub. for S. B. No. 125] 120

2	Annual Increment	004	40,000
3	Employee Benefits	010	569,345
4	Unclassified	099	<u>559,067</u>
5	Total		\$ 2,782,458

6 The total amount of this appropriation shall be paid from
7 a special revenue fund out of receipts collected for or by
8 the public service commission pursuant to and in the
9 exercise of regulatory authority over motor carriers as
10 provided by law.

*230-Public Service Commission-
Consumer Advocate*

(WV Code Chapter 24)

Fund 8627, FY 2007, Org 0926

1	Personal Services	001	\$ 511,877
2	Annual Increment	004	6,650
3	Employee Benefits	010	161,070
4	Unclassified	099	264,961
5	BRIM Premium	913	<u>3,978</u>
6	Total		\$ 948,536

7 The total amount of this appropriation shall be paid from
8 a special revenue fund out of collections made by the
9 public service commission.

231-Real Estate Commission

(WV Code Chapter 30)

Fund 8635, FY 2007, Org 0927

1	Personal Services	001	\$ 365,015
2	Annual Increment	004	6,800
3	Employee Benefits	010	118,885
4	Unclassified	099	<u>236,356</u>
5	Total		\$ 727,056

6 The total amount of this appropriation shall be paid out
7 of collections of license fees as provided by law.

*232-WV Board of Examiners for Speech-Language
Pathology and Audiology*

(WV Code Chapter 30)

Fund 8646, FY 2007, Org 0930

1 Unclassified-Total 096 \$ 71,939

233-WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676, FY 2007, Org 0935

1 Unclassified-Total 096 \$ 106,438

234-WV Board of Licensed Dietitians

(WV Code Chapter 30)

Fund 8680, FY 2007, Org 0936

1 Unclassified-Total 096 \$ 18,900

235-Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671, FY 2007, Org 0938

1 Unclassified-Total 096 \$ 91,861

236-Board of Treasury Investments

(WV Code Chapter 12)

Fund 9152, FY 2007, Org 0950

1 Unclassified-Total 096 \$ 1,081,655

2 There is hereby appropriated from this fund, in addition
3 to the above appropriation, the amount of funds necessary
4 for the Board of Treasury Investments to pay the fees and
5 expenses of custodians, fund advisors and fund managers
6 for the Consolidated fund of the State as provided in
7 Chapter 12, Article 6C of the West Virginia Code.

8 The total amount of the appropriation shall be paid from
9 the special revenue fund out of fees and collections as
10 provided by law.

11 Total TITLE II, Section 3-
12 Other Funds \$ 1,449,133,213

1 **Sec. 4. Appropriations from lottery net profits.-**Net
2 profits of the lottery are to be deposited by the director of
3 the lottery to the following accounts in the amounts
4 indicated. The director of the lottery shall prorate each
5 deposit of net profits in the proportion the appropriation
6 for each account bears to the total of the appropriations
7 for all accounts.

8 After first satisfying the requirements for Fund 2252 and
9 Fund 3963 pursuant to section eighteen, article twenty-
10 two, chapter twenty-nine of the code, the director of the
11 lottery shall make available from the remaining net profits
12 of the lottery any amounts needed to pay debt service for
13 which an appropriation is made for Fund 3167 and Fund
14 4297, and is authorized to transfer any such amounts to
15 Fund 3167 and Fund 4297 for that purpose. Upon receipt
16 of reimbursement of amounts so transferred, the director
17 of the lottery shall deposit the reimbursement amounts to
18 the following accounts as required by this section.

*237-Education, Arts, Sciences and Tourism-
Debt Service Fund*

(WV Code Chapter 5)

Fund 2252, FY 2007, Org 0211.

	Activity	Lottery Funds
1 Debt Service-Total	310	\$ 10,000,000

*238-West Virginia Development Office-
Division of Tourism*

(WV Code Chapter 5B)

Fund 3067 FY 2007 Org 0304

1	Tourism-Telemarketing Center	463	\$	90,000
2	WV Film Office	498		353,415
3	Tourism-Advertising (R)	618		3,155,715
4	Tourism-Unclassified	662		<u>4,268,674</u>
5	Total		\$	7,867,804

6 Any unexpended balances remaining in the appropria-
7 tions for Capitol Complex-Capital Outlay (fund 3067,
8 activity 417), Tourism-Advertising (fund 3067, activity
9 618), Tourism-Unclassified (fund 3067, activity 662),
10 Tourism-Unclassified-Lottery Surplus (fund 3067, activity
11 773), and Tourism-Special Projects (fund 3067, activity
12 859) at the close of the fiscal year 2006 are hereby
13 reappropriated for expenditure during the fiscal year 2007.

239-Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2007 Org 0310

1	Gypsy Moth Suppression			
2	Program for State Parks (R)	017	\$	42,997
3	Unclassified (R)	099		2,199,770
4	Pricketts Fort State Park	324		92,874
5	Non-Game Wildlife (R)	527		427,249
6	State Parks and			
7	Recreation Advertising (R)	619		588,206
8	West Virginia Stream			
9	Partners Program (R)	637		<u>77,396</u>
10	Total		\$	3,428,492

11 Any unexpended balances remaining in the appropria-
12 tions for Gypsy Moth Suppression Program for State Parks

13 (fund 3267, activity 017), Unclassified (fund 3267, activity
14 099), Non-Game Wildlife (fund 3267, activity 527), State
15 Parks and Recreation Advertising (fund 3267, activity
16 619), West Virginia Stream Partners Program (fund 3267,
17 activity 637), and State Parks-Special Projects (fund 3267,
18 activity 860) at the close of the fiscal year 2006 are hereby
19 reappropriated for expenditure during the fiscal year 2007.

240-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951, FY 2007, Org 0402

1	Unclassified	099	\$	4,125,000
2	Safe Schools	143		0
3	Technology Infrastructure			
4	Network (R)	351		20,531,122
5	READS Program	365		300,000
6	MATH Program	368		400,000
7	FBI Checks	372		102,651
8	Vocational Education			
9	Equipment Replacement	393		819,750
10	Assessment Program	396		6,425,030
11	Educational Enhancements ...	695		0
12	Sparse Population Allocation ..	973		0
13	Total		\$	32,703,553

14 Any unexpended balances remaining in the appropria-
15 tions for Technology Infrastructure Network (fund 3951,
16 activity 351), Technology Demonstration Project (fund
17 3951, activity 639), and Computer Study (fund 3951,
18 activity 998) at the close of the fiscal year 2006 are hereby
19 reappropriated for expenditure during the fiscal year 2007.

20 The above appropriation for Technology Infrastructure
21 Network shall be expended on the following programs and
22 technology: Computer Basic Skills, S.U.C.C.E.S.S.,
23 WVEIS, Technology Repair and Modernization, Technol-
24 ogy and Telecommunications Initiative and other pro-
25 grams in the field that will benefit the Counties.

*241-State Department of Education-
School Building Authority-
Debt Service Fund*

(WV Code Chapter 18)

Fund 3963, FY 2007, Org 0402

1 Debt Service-Total 310 \$ 18,000,000

*242-Department of Education and the Arts-
Office of the Secretary-
Control Account-
Lottery Education Fund*

(WV Code Chapter 5F)

Fund 3508, FY 2007, Org 0431

1	Unclassified	099	\$	120,000
2	WV Humanities Council	168		400,000
3	Commission for National and			
4	Community Service	193		410,050
5	Arts Programs (R)	500		80,000
6	College Readiness (R)	579		200,450
7	Challenger Learning Center ...	862		60,000
8	Statewide STEM 21 st			
9	Century Academy	897		40,000
10	Literacy Project	899		50,000
11	Special Olympic Games	966		<u>25,000</u>
12	Total		\$	1,385,500

13 Any unexpended balances remaining in the appropria-
 14 tions for Unclassified (fund 3508, activity 099), Arts
 15 Programs (fund 3508, activity 500), College Readiness
 16 (fund 3508, activity 579), and LATA Access (fund 3508,
 17 activity 580) at the close of fiscal year 2006 are hereby
 18 reappropriated for expenditure during the fiscal year 2007.

*243-Division of Culture and History-
Lottery Education Fund*

(WV Code Chapter 29)

Fund 3534 FY 2007 Org 0432

1	Huntington Symphony	027		100,000	
2	Martin Luther King, Jr.				
3	Holiday Celebration	031	\$	10,800	
4	Fairs and Festivals	122		2,350,000	
5	Archeological Curation/Capital				
6	Improvements (R)	246		50,344	
7	Historic Preservation Grants (R)	311		450,900	
8	West Virginia Public Theater . .	312		200,000	
9	Tri-County Fair Association . . .	343		125,000	
10	George Tyler Moore Center for the				
11	Study of the Civil War	397		60,000	
12	Theater Arts of West Virginia .	464		420,000	
13	Marshall Artists Series	518		60,000	
14	Grants for Competitive				
15	Arts Program (R)	624		810,000	
16	West Virginia State Fair	657		50,000	
17	Contemporary American				
18	Theater Festival	811		115,000	
19	Independence Hall (R)	812		50,000	
20	Mountain State Forest Festival	864		70,000	
21	WV Symphony	907		100,000	
22	Wheeling Symphony	908		100,000	
23	Appalachian Children's Chorus	916		<u>100,000</u>	
24	Total		\$	5,222,044	

25 Any unexpended balances remaining in the appropria-
 26 tions for Archeological Curation/Capital Improvements
 27 (fund 3534, activity 246), Historic Preservation Grants
 28 (fund 3534, activity 311), Capital Outlay, Repairs and
 29 Equipment (fund 3534, activity 589), Grants for Competi-
 30 tive Arts Program (fund 3534, activity 624), Independence
 31 Hall (fund 3534, activity 812), and Project ACCESS (fund
 32 3534, activity 865) at the close of the fiscal year 2006 are
 33 hereby reappropriated for expenditure during the fiscal
 34 year 2007.

35 Included in the above appropriation for Fairs and
36 Festivals (activity 122), funding shall be provided to the
37 African-American Cultural Heritage Festival 5,000,
38 African-American Heritage Family Tree Museum 4,500,
39 African-American Jubilee (Ohio) 5,500, Alderson 4th of
40 July Celebration (Greenbrier) 3,000, Allegheny Echo
41 (Pocahontas) 7,500, Alpine Festival/Leaf Peepers Festival
42 (Tucker) 11,250, American Legion Post 8, Veterans Day
43 Parade 2,000, Annual Labor Day Observance (Randolph)
44 2,000, Annual Law Enforcement Day (Lewis) 2,000, Apollo
45 Theater - Summer Program (Berkeley) 2,000, Appalachian
46 Autumn Festival (Braxton) 3,500, Appalachian Mountain
47 Bike Race (Calhoun) 1,500, Apple Butter Festival (Morgan)
48 6,000, Aracoma Story (Logan) 50,000, Arkansaw Home-
49 maker's Heritage Weekend (Hardy) 3,500, Armed Forces
50 Day-South Charleston 3,000, Arthurdale Heritage
51 (Preston) 4,000, Athens Town Fair (Mercer) 2,000, Augusta
52 Fair (Randolph) 5,000, Barbour County Arts & Humanities
53 Council 1,500, Barbour County Fair 2,500, Barboursville
54 Octoberfest (Cabell) 5,000, Bass Festival (Pleasants) 1,850,
55 Battelle District Fair (Monongalia) 5,000, Battle of Dry
56 Creek (Greenbrier) 1,500, Battle of Point Pleasant Memo-
57 rial Committee 5,000, Beckley Main Street (Raleigh) 5,000,
58 Belington VFD Community Fair (Barbour) 1,750, Belle
59 Boyd House (Berkeley) 2,000, Belle Fall Festival
60 (Kanawha) 2,000, Bergoo Down Home Days (Webster)
61 2,500, Berkeley County Youth Fair 3,500, Birch River Days
62 Festival (Nicholas) 2,000, Black Bear 40K Mountain Bike
63 Race 1,000, Black Heritage Festival (Harrison) 4,000, Black
64 Walnut Festival (Roane) 3,800, Blue-Gray Reunion
65 (Barbour) 3,500, Boone County Fair 6,500, Boone County
66 Labor Day Celebration 4,000, Bradshaw Fall Festival
67 (McDowell) 2,000, Bramwell Street Fair (Mercer) 1,500,
68 Braxton County Arts and Crafts Fair 500, Braxton County
69 Fairs and Festivals Association 9,000, Braxton County
70 Homecoming 500, Brooke County Fair 2,500, Bruceton
71 Historical Society Victorian May Event 2,000, Bruceton
72 Mills Good Neighbor Days (Preston) 2,000, Buckwheat

73 Festival (Preston) 8,500, Buffalo 4th of July Celebration
74 (Putnam) 500, Buffalo Creek Memorial (Logan) 5,000,
75 Burlington Apple Harvest Festival (Mineral) 30,000, Cabell
76 County Fair 10,000, Cabwaylingo Forest Foundation
77 (Wayne) 1,500, Calhoun County Wood Festival 2,000, Cape
78 Coalwood Festival Association (McDowell) 2,500, Capon
79 Bridge Annual VFD Celebration (Hampshire) 1,000, Capon
80 Springs Ruritan 4th of July (Hampshire) 1,000, Carnegie
81 Hall, Inc. (Greenbrier) 70,000, Cass Homecoming
82 (Pocahontas) 2,000, Cedarville Town Festival (Braxton)
83 500, Celebration in the Park (Wood) 4,000, Celebration of
84 America (Monongalia) 6,000, Ceredo Historical Society
85 (Wayne) 2,000, Ceredo Landmark Commission (Wayne)
86 1,500, Ceredo-Kenova Railroad Museum (Wayne) 2,000,
87 Chapmanville Apple Butter Festival (Logan) 1,000,
88 Chapmanville Fire Department 4th of July 3,000, Charles
89 Town Christmas Festival 5,000, Charles Town Heritage
90 Festival 5,000, Charles Town Summer Sampler (Jefferson)
91 1,000, Charleston River Lights Project (Kanawha) 10,000,
92 Charleston Sternwheel Regatta 20,000, Cherry River
93 Festival (Nicholas) 6,500, Chester Fireworks (Hancock)
94 1,500, Chief Logan State Park-Civil War Celebration
95 8,000, Christmas in Shepherdstown (Jefferson) 4,000,
96 Christmas in the Park (Logan) 25,000, Civil War Horse
97 Cavalry Race (Barbour) 1,000, City of Dunbar Critter
98 Dinner 10,000, FestivALL Charleston 20,000, Clay Co.
99 Agriculture Youth Fair 1,500, Clay County Golden Deli-
100 cious Festival 5,000, Coal Field Jamboree (Logan) 35,000,
101 Coalton Days Fair (Randolph) 7,000, Collis P. Huntington
102 Railroad Historical Society 10,000, Country Roads Festival
103 (Fayette) 2,000, Cowen Railroad Festival (Webster) 3,500,
104 Craigsville Fall Festival 3,500, Cross Lanes Annual
105 Festival (Kanawha) 8,000, Doddridge County Fair 5,200,
106 Dunlow Fall Festival 2,000, Durbin Days (Pocahontas)
107 2,000, Elizabethtown Festival (Marshall) 4,000,
108 Elbert/Filbert Reunion Festival (McDowell) 1,500,
109 Ellenboro Glass Festival (Ritchie) 3,000, Fairview 4th of
110 July Celebration (Marion) 1,000, Farm Safety Day

111 (Preston) 2,000, Fayette American Legion 4th of July 1,000,
 112 Fellowsville Firemen's Festival (Preston) 1,000, Festival of
 113 the Rivers (Summers) 10,000, First Stage Children's
 114 Theater Company (Cabell) 1,000, Flatwood Days (Braxton)
 115 1,000, Flemington Day Fair and Festival (Taylor) 3,500,
 116 Follansbee Community Days (Brooke) 6,250, Fort Ashby
 117 Fort (Mineral) 1,500, Fort Gay Mountain Heritage Days
 118 (Wayne) 5,000, Fort New Salem (Harrison) 3,700, Fort
 119 Randolph (Mason) 5,000, Frankford Autumnfest
 120 (Greenbrier) 3,000, Friends Auxiliary of W.R. Sharpe
 121 Hospital 5,000, Frontier Fest/Canaan Valley (Taylor
 122 County) 5,000, Fund for the Arts-Wine & All that Jazz
 123 Festival 2,500, Gassaway Days Celebration (Braxton)
 124 5,000, General Adam Stephen Memorial Foundation
 125 18,525, Gilbert Kiwanis Harvest Festival 1,000, Gilbert
 126 Spring Fling (Mingo) 1,000, Gilmer County Farm Show
 127 3,500, Grafton Mother's Day Shrine Committee (Taylor)
 128 7,500, Grafton Railroad Festival (Taylor) 1,000, Grant
 129 County Arts Council 2,000, Grape Stomping Wine Festival
 130 (Nicholas) 2,000, Greater Quinwood Days (Greenbrier)
 131 2,000, Green Spring Days (Hampshire) 1,000, Greenbrier
 132 Valley Theater 50,000, Guyandotte Civil War Days (Cabell)
 133 10,000, Hamlin 4th of July Celebration (Lincoln) 3,500,
 134 Hampshire Civil War Celebration Days 1,000, Hampshire
 135 County Fair 6,000, Hampshire County French & Indian
 136 War Celebration 1,000, Hampshire Herbs & Arts Festival
 137 1,000, Hampshire Heritage Days 2,000, Hardy County
 138 Commission - 4th of July 10,000, Hardy County Tour and
 139 Crafts Association (Hardy) 20,000, Harts Community
 140 Celebration (Lincoln) 1,000, Heritage Craft Center of the
 141 Eastern Panhandle 7,000, Heritage Craft Festival (Monroe)
 142 1,000, Heritage Days Festival (Roane) 1,500, Hicks Festival
 143 (Tucker) 2,000, Hilltop Festival (Huntington) 500, Hinton
 144 Railroad Days (Summers) 3,000, Historic Fayette Theater
 145 (Fayette) 5,500, Historic Middleway Conservancy (Jeffer-
 146 son) 1,000, Holly River Festival (Webster) 1,500, Hundred
 147 4th of July (Wetzel) 7,250, Huntington Outdoor Theater
 148 (Cabell) 1,000, Huntington Youth and Music Project 5,000,

149 Iaeger Lions Club Annual Golf Show (McDowell) 1,500,
150 Iaeger Town Fair (McDowell) 1,500, Indian Mound Ceme-
151 tery (Hampshire) 2,000, International Ramp Cook-Off
152 (Randolph) 2,000, Irish Heritage Festival of WV (Raleigh)
153 6,000, Irish Spring Festival (Lewis) 1,000, Italian Heritage
154 Festival - Clarksburg 25,000, Jacksonburg Homecoming
155 (Wetzel) 1,000, Jane Lew Arts and Crafts Fair (Lewis)
156 1,000, Jefferson Co. Black History Preservation Society
157 5,000, Jefferson Co. Historical Landmark Commission
158 8,000, Jefferson County African American Heritage
159 Festival 5,000, Jefferson County Fair Association 25,000,
160 Jersey Mountain Ruritan Pioneer Days (Hampshire) 1,000,
161 John Henry Days Festival (Monroe) 4,000, Johnstown
162 Community Fair (Harrison) 2,500, Junior Heifer Preview
163 Show (Lewis) 2,000, Kanawha Coal Riverfest - St. Albans
164 July 5,000, Kay Ford Reunion (Kanawha) 2,500, Kenova
165 Fall Festival (Wayne) 5,000, Kermit Fall Festival (Mingo)
166 3,000, Keyser Old Fashioned 4th of July Celebration 1,000,
167 King Coal Festival (Mingo) 3,500, Kingwood Downtown
168 Street Fair and Heritage Days 2,000, Lady of Agriculture
169 (Preston) 1,000, Lamb and Steer Show 9,000, Last Blast of
170 Summer (McDowell) 5,000, Laurel Mt. Re-enactment
171 Committee (Barbour) 3,250, Levels VFD Lawn Association
172 (Hampshire) 1,000, Lewis County Fair Association 3,500,
173 Lewisburg Shanghai (Greenbrier) 2,000, Lincoln County
174 Fall Festival 6,000, Lincoln County Winterfest 5,000,
175 Lincoln District Fair (Marion) 2,500, Lindside 4th of July
176 (Monroe) 500, Little Birch Days Celebration (Braxton) 500,
177 Little Levels Heritage Festival 2,000, Logan County Arts
178 and Crafts Fair 4,000, Lost Creek Community Festival
179 6,000, Maddie Carroll House (Cabell) 7,500, Mannington
180 District Fair (Marion) 6,000, Maple Syrup Festival
181 (Randolph) 1,000, Marmet Annual Labor Day Celebration
182 (Kanawha) 2,000, Marshall County Antique Power Show
183 2,500, Marshall County Fair 7,500, Marshall County
184 Historical Society 8,500, Marshall County Riverfront
185 Festival 2,500, Mason County Fair 5,000, Mason Dixon
186 Festival (Monongalia) 7,000, Matewan-Magnolia Fair

187 (Mingo) 4,000, McARTS-McDowell County 20,000, McCoy
 188 Theater (Hardy) 20,000, McDowell County Fair 2,500,
 189 McGrew House History Day 2,000, McNeill's Rangers
 190 (Mineral) 8,000, Meadow Bridge Hometown Festival
 191 (Fayette) 1,250, Meadow River Days Festival 3,000,
 192 Mineral County Fair 1,750, Molasses Festival (Calhoun)
 193 2,000, Moncove Lake Festival (Monroe) 2,000, Monroe
 194 County Farmer's Day - Union 2,000, Monroe County
 195 Harvest Festival 2,000, Mothers' Day Festival (Randolph)
 196 2,500, Moundsville Bass Festival 4,000, Moundsville July
 197 4th Celebration (Marshall) 5,000, Mount Liberty Fall
 198 Festival (Barbour) 2,500, Mountain Festival (Mercer) 4,625,
 199 Mountain Heritage Arts and Crafts Festival (Jefferson)
 200 5,000, Mountain Music Festival 2,500, Mountain State
 201 Apple Harvest Festival (Berkeley) 7,500, Mountain State
 202 Arts and Crafts Fair-Cedar Lakes (Jackson) 5,000, Moun-
 203 taineer Boys' State (Lewis) 10,000, Mountaineer Hot Air
 204 Balloon Festival 4,000, Mud River Festival (Lincoln) 8,000,
 205 Mullens Dogwood Festival (Wyoming) 6,000, Multi-
 206 Cultural Festival of West Virginia 20,000, Museum in the
 207 Community (Putnam) 45,000, Music Hall of Fame (Marion)
 208 5,000, New Cumberland 4th of July (Hancock) 2,000, New
 209 River Bridge Day Festival (Fayette) 35,000, Newburg
 210 Volunteer Fireman's Field Day (Preston) 1,000, Newell
 211 Annual Clay Festival (Hancock) 3,000, Nicholas County
 212 Potato Festival 3,500, Nicholas Old Main Foundation
 213 (Nicholas) 2,000, Norman Dillon Farm Museum (Berkeley)
 214 10,000, North Preston Farmers Club - Civil War Times
 215 1,000, North River Valley Festival (Hampshire) 1,000,
 216 Northern Preston Mule Pull and Farmers Days 4,000, West
 217 Virginia Fireman's Rodeo (Fayette) 2,500, Oak Leaf
 218 Festival (Fayette) 4,000, Oceana Heritage Festival (Wyo-
 219 ming) 6,000, Oglebay City Park - Festival of Lights (Ohio)
 220 80,000, Oglebay Festival (Ohio) 5,000, Ohio County Fair
 221 8,500, Old Central City Fair (Huntington) 5,000, Old Opera
 222 House Theater Company (Jefferson) 15,000, Old Tyme
 223 Christmas (Jefferson) 2,325, Paden City Labor Day Festi-
 224 val (Wetzel) 6,500, Panther Fall Festival (McDowell) 4,000,

225 Parkersburg Arts Center 20,000, Parkersburg Homecoming
226 (Wood) 12,000, Patty Fest 2,000, Paw Paw District Fair
227 (Marion) 3,500, Pax Reunion Committee (Fayette) 5,000,
228 Pendleton County 4-H Weekend 2,000, Pendleton County
229 Committee for Arts 15,000, Pendleton County Fair 25,000,
230 Pennsboro Country Road Festival 2,000, Petersburg Fourth
231 of July Celebration 20,000, Petersburg HS Celebration
232 10,000, Peterstown 4th of July Horse Show (Grant) 1,000,
233 Piedmont-Annual Back Street Festival 4,000, Pinch
234 Reunion (Kanawha) 1,500, Pine Bluff Fall Festival 4,000,
235 Pine Grove 4th of July Festival (Wetzel) 5,000, Pineville
236 Festival (Wyoming) 6,000, Pleasants County Agriculture
237 Youth Fair 5,000, Poca Heritage Days (Putnam) 3,000,
238 Pocahontas County Pioneer Days 7,000, Pocahontas
239 Historic Opera House 6,000, Point Pleasant Artist Series
240 5,000, Point Pleasant Stern Wheel Regatta River 5,000,
241 Potomac Highlands Maple Festival (Grant) 6,000, Prince-
242 ton Civil War Heritage Days (Mercer) 1,000, Princeton
243 Town Fair (Mercer) 5,000, Putnam County Fair 5,000,
244 Quartets on Parade (Wardensville) 4,000, Rainelle Fall
245 Festival 3,000, Raleigh County All Wars Museum 10,000,
246 Randolph County Community Arts Council 3,000, Ranson
247 Christmas Festival 5,000, Ranson Festival 5,000, Ravens-
248 wood Octoberfest 5,000, Reckhart Mill Festival (Preston)
249 1,000, Reedsville VFD Fair (Preston) 2,000, Renick Liberty
250 Festival 1,000, Rhododendron Girls' State (Ohio) 10,000,
251 Riders of the Flood 3,000, Ripley 4th of July (Jackson)
252 15,000, Ritchie County Pioneer Days 1,000, Ritter Park
253 Days (Cabell) 3,000, River Heritage Days - Speed Boat
254 Race (Wetzel) 5,000, River Heritage Days Festival (Wetzel)
255 6,000, Riverfest (Marion) 2,000, Roane Co. 4-H and FFA
256 Youth Livestock Program 5,000, Roane County Agriculture
257 Field Day 3,000, Ronceverte River Festival (Greenbrier)
258 3,000, Rowlesburg Labor Day Festival (Preston) 1,000,
259 Rupert Country Fling (Greenbrier) 3,000, Salem Apple
260 Butter Festival (Harrison) 4,000, Scottish Heritage Soci-
261 ety/N. Central WV Central 5,000, Sistersville 4th of July
262 Fireworks (Wetzel) 5,500, Smoke on the Water (Kanawha)

263 2,000, Smoke on the Water (Wetzel) 3,000, Soldiers'
 264 Memorial Theater (Raleigh) 10,000, Southern WV Veter-
 265 ans' Museum (Summers) 4,500, Spring Mountain Festival
 266 (Grant) 4,000, Springfield Peach Festival (Hampshire)
 267 1,200, St. Albans City of Lights - December 5,000, Stoco
 268 Reunion (Raleigh) 2,500, Stonewall Jackson Heritage Arts
 269 and Crafts 11,000, Storytelling Festival (Lewis) 500,
 270 Strawberry Festival (Upshur) 20,000, Summer Fest of
 271 Panther (McDowell) 1,500, Summers County Historic
 272 Landmark Commission 5,000, Summers County Railroad
 273 Days Festival 2,500, Sumner-Ramer Heritage, Inc (Berke-
 274 ley) 3,000, Sylvester July 4th Celebration (Boone) 2,500,
 275 Taylor County Fair 2,500, Terra Alta VFD 4th of July
 276 Celebration (Preston) 1,000, Town of Delbarton 4th of July
 277 Celebration (Mingo) 3,000, Those Who Served War Mu-
 278 seum (Mercer) 4,000, Three Rivers Avian Center (Summers)
 279 15,000, Three Rivers Coal Festival (Marion) 7,750, Thunder
 280 on the Tygart - Mothers' Day Celebration 15,000, Treasure
 281 Mountain Festival (Pendleton) 25,000, Tri-County Fair
 282 (Grant) 15,000, Tucker County Arts Festival and Celebra-
 283 tion 18,000, Tucker County Fair 4,750, Tug Valley Arts
 284 Council (Mingo) 5,000, Tunnelton Depot Days (Preston)
 285 1,000, Tunnelton Fire Department Carnival (Preston) 750,
 286 Tunnelton Historical Society (Preston) 2,000, Turkey
 287 Festival (Hardy) 3,000, Tyler County Fair 5,200, Tyler
 288 County Fourth of July 500, Uniquely West Virginia
 289 Festival (Morgan) 2,000, Upper Ohio Valley Italian Festi-
 290 val (Ohio) 7,000, Upper West Fork Blue Grass Festival
 291 (Calhoun) 500, Upshur County Fair 7,000, Valley District
 292 Fair- Reedsville (Preston) 2,500, Volcano Days at
 293 Mountwood Park (Wood) 5,000, War Homecoming Fall
 294 Festival 1,500, Wardensville Fall Festival 5,000, Wayne
 295 County Fair 5,000, Wayne County Fall Festival 5,000,
 296 Webster County Woodchopping Festival 4,500, Webster
 297 Wild Water Weekend 2,000, Weirton July 4th Celebration
 298 (Hancock) 3,000, Wellsburg 4th of July Celebration
 299 (Brooke) 5,500, Wellsburg Apple Festival of Brooke County
 300 4,000, West Virginia Autumn Festival (Burnsville) 2,500,

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301 West Virginia Blackberry Festival 5,000, West Virginia
302 Coal Festival (Boone) 7,000, West Virginia Days - Hinton
303 (Summers) 2,000, West Virginia Dairy Cattle Show 10,000,
304 West Virginia Fair and Exposition (Wood) 8,100, West
305 Virginia Highland Games & Celtic Festival 3,000, West
306 Virginia Honey Festival (Wood) 2,000, West Virginia
307 Museum of Glass (Lewis) 5,000, West Virginia Oil and Gas
308 Festival (Tyler) 11,000, West Virginia Polled Hereford
309 Assoc. 1,500, West Virginia Poultry Festival (Hardy) 5,000,
310 West Virginia Pumpkin Festival(Cabell) 5,000, West
311 Virginia Roundhouse Rail Days (Berkeley) 25,000, West
312 Virginia State Folk Festival 4,500, West Virginia Straw-
313 berry Festival-Horse Pull 2,500, West Virginia Water
314 Festival - City of Hinton 16,000, West Virginia Wine &
315 Jazz Festival (Monongalia) 9,000, West Virginia Wine and
316 Arts Festival (Berkeley) 5,000, Weston Carp Festival &
317 Fishing Tournament 4,000, Weston VFD 4th of July
318 Firemen Festival (Lewis) 2,000, Wetzel County Autumnfest
319 5,500, Wetzel County Town and Country Days 17,000,
320 Wheeling Celtic Festival (Ohio) 2,000, Wheeling City of
321 Lights 8,000, Wheeling Sterwheel Regatta 10,000, Whipple
322 Community Action (Fayette) 2,500, Whitesville - Big Coal
323 River Festival (Boone) 4,000, Widen Days Festival
324 (Calhoun) 2,000, Wileyville Homecoming (Wetzel) 4,000,
325 Wine Festival and Mountain Music Event (Harrison) 5,000,
326 Winter Festival of the Waters (Berkeley) 5,000, Wirt
327 County Fair 2,500, Wirt County Pioneer Days 2,000, Wood
328 County Beef Association 2,500, YMCA Camp Horseshoe
329 105,000, Youth Museum of Southern WV (Raleigh) 12,000,
330 Youth Stockman Beef Expo. (Lewis) 2,000, Z.D. Ramsdell
331 House (Wayne) 4,500.

332 Any Fairs & Festival awards shall be funded in addition
333 to, and not in lieu of, individual grant allocations derived
334 from the Arts Council and the Cultural Grant Program
335 allocations.

*244-Library Commission-
Lottery Education Fund*

(WV Code Chapter 10)

Fund 3559, FY 2007, Org 0433

1	Books and Films	179	\$	500,000
2	Services to Libraries	180		500,000
3	Grants to Public Libraries	182		7,348,884
4	Digital Resources	309		219,992
5	Libraries-Special Projects	625		800,000
6	Infomine Network	884		<u>1,152,984</u>
7	Total		\$	10,521,860

*245-Educational Broadcasting Authority-
Lottery Education Fund*

(WV Code Chapter 10)

Fund 3587, FY 2007, Org 0439

1 Any unexpended balance remaining in the above appro-
 2 priation for Digital Conversion (fund 3587, activity 247) at
 3 the close of the fiscal year 2006 is hereby reappropriated
 4 for expenditure during the fiscal year 2007.

*246-Bureau of Senior Services-
Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405, FY 2007, Org 0508

1	Personal Services	001	\$	128,029
2	Annual Increment	004		2,600
3	Employee Benefits	010		58,773
4	Unclassified	099		348,881
5	Local Programs Service			
6	Delivery Costs	200		2,475,250
7	Silver Haired Legislature	202		15,000
8	Area Agencies Administration	203		78,685
9	In-Home Services and Nutrition			
10	for Senior Citizens			2,000,000
11	Senior Citizen Centers			

12	and Programs (R)	462	2,600,000
13	Direct Services	481	0
14	Transfer to Division of Human Services		
15	for Health Care and Title XIX Waiver		
16	for Senior Citizens	539	13,000,000
17	Alzheimer's Respite Care	565	0
18	Roger Tompkins Alzheimers		
19	Respite Care	643	800,000
20	Senior Services		
21	Medicaid Transfer	871	10,300,000
22	Legislative Initiatives		
23	for the Elderly	904	10,000,000
24	Long Term Care Ombudsman .	905	321,325
25	BRIM Premium	913	7,243
26	Total		\$ 42,135,786

27 Any unexpended balance remaining in the appropriation
 28 for Senior Citizen Centers and Programs (fund 5405,
 29 activity 462) at the close of the fiscal year 2006 is hereby
 30 reappropriated for expenditure during the fiscal year 2007.

31 The above appropriation for Transfer to Division of
 32 Human Services for Health Care and Title XIX Waiver for
 33 Senior Citizens in addition to the sum of \$3,700,000 from
 34 Medical Services (fund 0403, activity 189), along with the
 35 federal moneys generated thereby shall be used for reim-
 36 bursement for services provided under the program.
 37 Further, the program shall be preserved within the aggre-
 38 gate of these funds.

*247-Higher Education Policy Commission-
 Lottery Education-
 Higher Education Policy Commission-
 Control Account*

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2007 Org 0441

- 1 Marshall Medical School-
- 2 RHI Program and Site

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3	Support (R)	033	\$ 444,678
4	WVU Health Sciences		
5	RHI Program and Site		
6	Support (R)	035	1,215,640
7	RHI Program and Site Support -		
8	District Consortia (R)	036	2,410,172
9	RHI Program and Site Support -		
10	RHEP Program		
11	Administration (R)	037	183,058
12	RHI Program and Site Support -		
13	Grad Med Ed and Fiscal		
14	Oversight (R)	038	100,287
15	Higher Education		
16	Grant Program (R)	164	18,309,000
17	Tuition Contract Program (R) .	165	1,020,404
18	Minority Doctoral		
19	Fellowship (R)	166	150,000
20	Underwood—Smith Scholarship		
21	Program-Student Awards (R)	167	141,142
22	School of Osteopathic		
23	Medicine (R)	172	6,756,463
24	Health Sciences Scholarship (R)	176	149,217
25	School of Osteopathic Medicine		
26	BRIM Subsidy (R)	403	169,396
27	Rural Health Initiative—Medical		
28	Schools Support (R)	581	463,862
29	Vice Chancellor for Health		
30	Sciences—Rural Health		
31	Residency Program (R)	601	263,596
32	MA Public Health Program and		
33	Health Science Technology (R)	623	58,569
34	Marshall University Graduate		
35	College Writing Project	807	25,000
36	HEAPS Grant Program (R)	867	5,001,133
37	WV Engineering, Science, and		
38	Technology Scholarship		
39	Program (R)	868	470,473
40	Health Sciences Career		

41	Opportunities Program (R) . . .	869	367,000
42	HSTA Program (R)	870	1,034,711
43	Center for Excellence in		
44	Disabilities	967	<u>100,000</u>
45	Total		\$ 38,833,801

46 Any unexpended balances remaining in the appropria-
 47 tions at the close of fiscal year 2006 are hereby
 48 reappropriated for expenditure during the fiscal year 2007,
 49 with the exception of fund 4925, activity 847 which shall
 50 expire on June 30, 2006.

51 Total TITLE II, Section 4-

52	Lottery Revenue		<u>\$ 170,098,840</u>
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1 **Sec. 5. Appropriations from state excess lottery revenue**
 2 **fund.-** In accordance with section eighteen-a, article
 3 twenty-two, chapter twenty nine of the code, the following
 4 appropriations shall be deposited and disbursed by the
 5 director of the lottery to the following accounts in this
 6 section in the amounts indicated.

*248-Lottery Commission-
 Refundable Credit*

Fund 7207, FY 2007, Org 0705.

		Activity	Lottery Funds
1	Unclassified-Total-Transfer . . .	402	\$ 6,000,000

2 The above appropriation for Unclassified-Total-Transfer
 3 (activity 402) shall be transferred to the General Revenue
 4 Fund to provide reimbursement for the refundable credit
 5 allowable under chapter eleven, article twenty-one, section
 6 twenty-one of the code. The amount of the required
 7 transfer shall be determined solely by the state tax com-
 8 missioner and shall be completed by the director of the
 9 lottery upon the commissioner's request.

*249-Lottery Commission-
General Purpose Account*

Fund 7206, FY 2007, Org 0705,

1 Unclassified-Total-Transfer . . . 402 \$ 65,000,000

2 The above appropriation for Unclassified-Total-Transfer
3 (activity 402) shall be transferred to the General Revenue
4 Fund as determined by the director of the lottery.

250-Education Improvement Fund

Fund 4295, FY 2007, Org 0441,

1 Unclassified-Total-Transfer (R) 402 \$ 27,000,000

2 The above appropriation for Unclassified-Total-Transfer
3 (activity 402) shall be transferred to the PROMISE Schol-
4 arship Fund (fund 4296, org 0441) established by chapter
5 eighteen-c, article seven, section seven.

6 The Legislature has explicitly set a finite amount of
7 available appropriations and directed the administrators
8 of the Program to provide for the award of scholarships
9 within the limits of available appropriations.

*251-Economic Development Authority-
Economic Development Project Fund*

Fund 3167, FY 2007, Org 0307,

1 Debt Service-Total 310 \$ 19,000,000

2 Pursuant to subsection (f), section eighteen-a, article
3 twenty-two, chapter twenty-nine of the code, excess
4 lottery revenues are authorized to be transferred to the
5 lottery fund as reimbursement of amounts transferred to
6 the economic development project fund pursuant to section
7 four of this title and subsection (f), section eighteen, article
8 twenty-two, chapter twenty-nine of the code.

252-School Building Authority

Fund 3514 FY 2007 Org 0402

1 Unclassified-Total-Transfer . . . 402 \$ 19,000,000

253-West Virginia Infrastructure Council

Fund 3390 FY 2007 Org 0316

1 Unclassified-Total-Transfer (R) 402 \$ 40,000,000

2 The above appropriation for Unclassified-Total-Transfer
3 (activity 402) shall be transferred to the West Virginia
4 Infrastructure Fund (fund 3384, org 0316) created by
5 chapter thirty-one, article fifteen-a, section nine of the
6 code.

254-Higher Education Improvement Fund

Fund 4297 FY 2007 Org 0441

1 Unclassified-Total (R) 096 \$ 10,000,000

255-State Park Improvement Fund

Fund 3277 FY 2007 Org 0310

1 Unclassified-Total (R) 096 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation
3 at the close of the fiscal year 2006 is hereby reappropriated
4 for expenditure during the fiscal year 2007.

*256-Lottery Commission-
Excess Lottery Revenue Fund Surplus*

Fund 7208 FY 2007 Org 0705

1	Unclassified-Transfer	482	\$ 12,900,000
2	Revenue Shortfall Reserve		
3	Fund-Transfer	590	0
4	Consolidated Public		
5	Retirement-Transfer	918	<u>83,300,000</u>
6	Total		\$ 96,200,000

7 The above appropriation for Unclassified-Transfer
8 (activity 482) shall be transferred to the General Revenue
9 Fund only after all funding required by chapter twenty-
10 nine, article twenty-two, section eighteen-a of the code has
11 been satisfied as determined by the director of the lottery.

12 The above appropriation for Consolidated Public
13 Retirement-Transfer (fund 7208, activity 918) shall be
14 transferred to the Consolidated Public Retirement Board -
15 West Virginia Teachers' Retirement System Employers
16 Accumulation fund (fund 2601) only after all funding
17 required by chapter twenty-nine, article twenty-two,
18 section eighteen-a of the code and the transfer to the
19 General Revenue Fund (fund 7208, org 0705, activity 482)
20 has been satisfied as determined by the director of the
21 lottery.

22 Should the actual revenues accruing to the total Excess
23 Lottery Fund be insufficient to fully fund all appropria-
24 tions, the appropriation to the Consolidated Public
25 Retirement-Transfer (activity 918) shall be reduced to the
26 extent funds are available and the appropriation made in
27 the reduced amount and thereafter transferred to the
28 Consolidated Public Retirement Board - West Virginia
29 Teachers' Retirement System Employers Accumulation
30 fund (fund 2601).

257—Governor's Office

(WV Code Chapter 5)

Fund 1046, FY 2007, Org 0100

1 Any unexpended balance remaining in the appropriation
2 for Publication of Papers and Transition Ex-
3 penses—Lottery Surplus (fund 1046, activity 066) at the
4 close of the fiscal year 2006 is hereby reappropriated for
5 expenditure during the fiscal year 2007.

*258-Division of Health—
Central Office*

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(WV Code Chapter 16)

Fund 5219, FY 2007, Org 0506

1 Any unexpended balance remaining in the appropriation
2 for Chief Medical Examiner—Capital Improve-
3 ments—Lottery Surplus (fund 5219, activity 051) at the
4 close of the fiscal year 2006 is hereby reappropriated for
5 expenditure during the fiscal year 2007.

259-West Virginia State Police

(WV Code Chapter 15)

Fund 6394, FY 2007, Org 0612

1 Any unexpended balance remaining in the appropriation
2 for Helicopter Purchase (fund 6394, activity 063) at the
3 close of fiscal year 2006 is hereby reappropriated for
4 expenditure during the fiscal year 2007.

260—Tax Division

(WV Code Chapter 11)

Fund 7082, FY 2007, Org 0702

1 Any unexpended balance remaining in the appropriation
2 for Remittance Processor—Lottery Surplus (fund 7082,
3 activity 054) at the close of the fiscal year 2006 is hereby
4 reappropriated for expenditure during the fiscal year 2007.

5 Total TITLE II, Section 5-

6 Excess Lottery Funds \$ 287,200,000

1 **Sec. 6. Appropriations of federal funds.**—In accordance
2 with article eleven, chapter four of the code, from federal
3 funds there are hereby appropriated conditionally upon
4 the fulfillment of the provisions set forth in article two,
5 eleven-b of the code the following amounts, as itemized,
6 for expenditure during the fiscal year two thousand seven.

LEGISLATIVE

261-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738, FY 2007, Org 2300.

	Activity		Federal Funds
1 Unclassified-Total	096	\$	1,269,031

JUDICIAL

262-Supreme Court-

Consolidated Federal Funds

Fund 8867, FY 2007, Org 2400.

1 Unclassified-Total	096	\$	400,000
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EXECUTIVE

*263-Governor's Office-
Office of Economic Opportunity*

(WV Code Chapter 5)

Fund 8797, FY 2007, Org 0100.

1 Unclassified-Total	096	\$	6,000,000
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*264-Governor's Office-
Commission for National and Community Service*

(WV Code Chapter 5)

Fund 8800, FY 2007, Org 0100.

1 Unclassified-Total	096	\$	5,231,509
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*265-Auditor's Office-
National White Collar Crime Center*

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(WV Code Chapter 12)

Fund 8807 FY 2007 Org 1200

1 Unclassified-Total 096 \$ 14,002,367

266-Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2007 Org 1400

1 Unclassified-Total 096 \$ 4,262,367

*267-Department of Agriculture-
Meat Inspection*

(WV Code Chapter 19)

Fund 8737 FY 2007 Org 1400

1 Unclassified-Total 096 \$ 839,565

*268-Department of Agriculture-
State Conservation Committee*

(WV Code Chapter 19)

Fund 8783 FY 2007 Org 1400

1 Unclassified-Total 096 \$ 300,000

*269-Secretary of State-
State Election Fund*

(WV Code Chapter 3)

Fund 8854 FY 2007 Org 1600

1 Unclassified-Total 096 \$ 4,821,424

DEPARTMENT OF ADMINISTRATION

270-West Virginia Prosecuting Attorney's Institute

(WV Code Chapter 7)

Fund 8834 FY 2007 Org 0228

1 Unclassified-Total 096 \$ 199,671

271-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838, FY 2007, Org 0230.

1 Unclassified-Total 096 \$ 37,928,099

DEPARTMENT OF COMMERCE

272-Division of Forestry

(WV Code Chapter 19)

Fund 8703, FY 2007, Org 0305.

1 Unclassified-Total 096 \$ 4,145,804

273-Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704, FY 2007, Org 0306.

1 Unclassified-Total 096 \$ 302,202

274-West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705, FY 2007, Org 0307.

1 Unclassified-Total 096 \$ 10,639,627

275-Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706, FY 2007, Org 0308.

1 Unclassified-Total 096 \$ 548,675

276-Division of Natural Resources

(WV Code Chapter 20)

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Fund 8707, FY 2007, Org 0310

1 Unclassified-Total 096 \$ 9,955,955

277-Division of Miners' Health,

Safety and Training

(WV Code Chapter 22)

Fund 8709, FY 2007, Org 0314

1 Unclassified-Total 096 \$ 1,345,652

278-Bureau of Employment Programs

(WV Code Chapter 23)

Fund 8835, FY 2007, Org 0323

1	Unclassified	099	\$	512,657
2	Reed Act 2002—			
3	Unemployment Compensation	622		2,374,000
4	Reed Act 2002—			
5	Employment Services	630		<u>1,371,000</u>
6	Total		\$	4,257,657

Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the Social Security Act, as amended, and the provisions of section nine, article nine, chapter twenty-one-a of the code of West Virginia, one thousand nine hundred thirty-one, as amended, the above appropriation to Unclassified shall be used by the bureau of employment programs for the specific purpose of administration of the state's unemployment insurance program or job service activities, subject to each and every restriction, limitation or obligation imposed on the use of the funds by those federal and state statutes.

DEPARTMENT OF EDUCATION

279-State Department of Education

(WV Code Chapters 18 and 18A)

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Fund 8712 FY 2007 Org 0402

1 Unclassified-Total 096 \$ 270,000,000

*280-State Department of Education-
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2007 Org 0402

1 Unclassified-Total 096 \$ 100,000,000

*281-State Board of Education-
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2007 Org 0402

1 Unclassified-Total 096 \$ 25,000,000

*282-State Department of Education-
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2007 Org 0402

1 Unclassified-Total 096 \$ 114,000,000

DEPARTMENT OF EDUCATION AND THE ARTS

*283-Department of Education and the Arts-
Office of the Secretary*

(WV Code Chapter 5F)

Fund 8841 FY 2007 Org 0431

1 Unclassified-Total 096 \$ 325,000

284-Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2007 Org 0432

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1 Unclassified-Total 096 \$ 1,772,510

285-Library Commission

(WV Code Chapter 10)

Fund 8720, FY 2007, Org 0433.

1 Unclassified-Total 096 \$ 1,939,018

286-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721, FY 2007, Org 0439.

1 Unclassified-Total 096 \$ 1,500,000

*287-State Board of Rehabilitation-
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734, FY 2007, Org 0932.

1 Unclassified-Total 096 \$ 50,467,000

DEPARTMENT OF ENVIRONMENTAL PROTECTION

288-Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708, FY 2007, Org 0313.

1 Unclassified-Total 096 \$ 108,362,697

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

289-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723, FY 2007, Org 0506.

1 Unclassified-Total 096 \$ 7,314,114

290-Division of Health-

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Central Office

(WV Code Chapter 16)

Fund 8802 FY 2007 Org 0506

1 Unclassified-Total 096 \$ 86,036,046

*291-Division of Health-
West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

Fund 8824 FY 2007 Org 0506

1 Unclassified-Total 096 \$ 16,000,000

292-West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2007 Org 0507

1 Unclassified-Total 096 \$ 200,000

293-Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2007 Org 0510

1 Unclassified-Total 096 \$ 520,038

294-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2007 Org 0511

1	Unclassified	099	\$ 152,532,835
2	Medical Services	189	1,826,784,280
3	Medical Services		
4	Administrative Costs	789	<u>33,155,033</u>
5	Total		\$2,012,472,148

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

295-Office of the Secretary

(WV Code Chapter 5F)

Fund 8876, FY 2007, Org 0601.

1 Unclassified-Total 096 \$ 20,000,000

296-Adjutant General-State Militia

(WV Code Chapter 15)

Fund 8726, FY 2007, Org 0603.

1 Unclassified-Total 096 \$ 95,915,322

*297-Division of Homeland Security and
Emergency Management*

(WV Code Chapter 15)

Fund 8727, FY 2007, Org 0606.

1 Unclassified-Total 096 \$ 32,051,140

298-Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836, FY 2007, Org 0608.

1 Unclassified-Total 096 \$ 650,000

299-West Virginia State Police

(WV Code Chapter 15)

Fund 8741, FY 2007, Org 0612.

1 Unclassified-Total 096 \$ 880,944

300-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 8858, FY 2007, Org 0613.

1 Unclassified-Total 096 \$ 2,750,000

*301-Division of Veterans' Affairs-
Veterans' Home*

(WV Code Chapter 9A)

Fund 8728, FY 2007, Org 0618.

1 Unclassified-Total 096 \$ 1,766,228

*302-Division of Criminal Justice Services
(WV Code Chapter 15)*

Fund 8803, FY 2007, Org 0620.

1 Unclassified-Total 096 \$ 14,950,657

*303-Division of Juvenile Services
(WV Code Chapter 49)*

Fund 8855, FY 2007, Org 0621.

1 Unclassified-Total 096 \$ 600,000

DEPARTMENT OF REVENUE

304-Tax Division

(WV Code Chapter 11)

Fund 7069, FY 2007, Org 0702.

1 Unclassified-Total 096 \$ 25,000

*305-Insurance Commissioner
(WV Code Chapter 33)*

Fund 8883, FY 2007, Org 0704.

1 Unclassified-Total 096 \$ 650,000

DEPARTMENT OF TRANSPORTATION

306-Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787, FY 2007, Org 0802

1 Unclassified-Total 096 \$ 9,825,749

307-Division of Public Transit

(WV Code Chapter 17)

Fund 8745, FY 2007, Org 0805

1 Unclassified-Total 096 \$ 16,365,341

308-Public Port Authority

(WV Code Chapter 17)

Fund 8830, FY 2007, Org 0806

1 Unclassified-Total 096 \$ 100,000

BUREAU OF SENIOR SERVICES

309-Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724, FY 2007, Org 0508

1 Unclassified-Total 096 \$ 14,562,936

MISCELLANEOUS BOARDS AND COMMISSIONS

*310-Public Service Commission-
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8743, FY 2007, Org 0926

1 Unclassified-Total 096 \$ 1,538,245

*311-Public Service Commission-
Gas Pipeline Division*

(WV Code Chapter 24B)

Fund 8744 FY 2007 Org 0926

1 Unclassified-Total 096 \$ 275,704

312-WV Statewide Addressing and Mapping Board

(WV Code Chapter 24E)

Fund 8868 FY 2007 Org 0940

1 Unclassified-Total 096 \$ 250,000

313-National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2007 Org 0941

1 Unclassified-Total 096 \$ 600,000

314-Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2007 Org 0942

1 Unclassified-Total 096 \$ 50,000

2 Total TITLE II, Section 6-

3 Federal Funds \$ 3,116,165,442

1 **Sec. 7. Appropriations from federal block grants.-**The
2 following items are hereby appropriated from federal
3 block grants to be available for expenditure during the
4 fiscal year 2007.

*315-Governor's Office-
Office of Economic Opportunity
Community Services*

Fund 8799 FY 2007 Org 0100

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1 Unclassified-Total 096 \$ 9,507,444

*316-West Virginia Development Office-
Community Development*

Fund 8746 FY 2007 Org 0307

1 Unclassified-Total 096 \$ 28,340,316

317-Governor's Workforce Investment Office

Fund 8888 FY 2007 Org 0331

1 Unclassified-Total 096 \$ 39,733,496

*318-Division of Health-
Maternal and Child Health*

Fund 8750 FY 2007 Org 0506

1 Unclassified-Total 096 \$ 10,944,362

*319-Division of Health-
Preventive Health*

Fund 8753 FY 2007 Org 0506

1 Unclassified-Total 096 \$ 2,244,387

*320-Division of Health-
Substance Abuse Prevention and Treatment*

Fund 8793 FY 2007 Org 0506

1 Unclassified-Total 096 \$ 11,575,501

*321-Division of Health-
Community Mental Health Services*

Fund 8794 FY 2007 Org 0506

1 Unclassified-Total 096 \$ 3,332,225

*322-Division of Health-
Abstinence Education Program*

Fund 8825, FY 2007, Org 0506.

1 Unclassified-Total 096 \$ 978,261

*323-Division of Human Services-
Energy Assistance*

Fund 8755, FY 2007, Org 0511.

1 Unclassified-Total 096 \$ 25,000,000

*324-Division of Human Services-
Social Services*

Fund 8757, FY 2007, Org 0511.

1 Unclassified-Total 096 \$ 15,340,326

*325-Division of Human Services-
Temporary Assistance Needy Families*

Fund 8816, FY 2007, Org 0511.

1 Unclassified-Total 096 \$ 130,313,343

*326-Division of Human Services-
Child Care and Development*

Fund 8817, FY 2007, Org 0511.

1 Unclassified-Total 096 \$ 40,023,926

*327-Division of Criminal Justice Services-
Juvenile Accountability Incentive*

Fund 8829, FY 2007, Org 0620.

1 Unclassified-Total 096 \$ 572,263.

2 Total TITLE II, Section 7-

3 Federal Block Grants \$ 317,905,850

1 **Sec. 8. Awards for claims against the state.**—There are
2 hereby appropriated for fiscal year 2007, from the fund as
3 designated, in the amounts as specified, general revenue

4 funds in the amount of \$1,257,511, special revenue funds
5 in the amount of \$621,896, and state road funds in the
6 amount of \$144,109 for payment of claims against the
7 state.

1 **Sec. 9. Appropriations from surplus accrued.**-The
2 following items are hereby appropriated from the state
3 excess lottery revenue fund, and are to be available for
4 expenditure during the fiscal year 2007 out of surplus
5 funds only, as determined by the director of the lottery,
6 accrued from the fiscal year ending the thirtieth day of
7 June, 2006, subject to the terms and conditions set forth in
8 this section.

9 It is the intent and mandate of the Legislature that the
10 following appropriations be payable only from surplus
11 accrued from the fiscal year ending the thirtieth day of
12 June two thousand six.

13 In the event that surplus revenues available from the
14 fiscal year ending the thirtieth day of June, two thousand
15 six, are not sufficient to meet all the appropriations made
16 pursuant to this section, then the appropriations shall be
17 made to the extent that surplus funds are available and
18 shall be allocated first to provide the necessary funds to
19 meet the first appropriation of this section; next, to
20 provide the funds necessary for the second appropriation
21 of this section and subsequently to provide the funds
22 necessary for each appropriation in succession before any
23 funds are provided for the next subsequent appropriation.

328-Joint Expenses-

(WV Code Chapter 4)

Fund 1736 FY 2007 Org 2300

1	Tax Reduction and Federal			
2	Funding Increased			
3	Compliance(TRAFFIC)	642	\$	20,000,000

329-Office of Technology-

(WV Code Chapter 5A)

Fund 2532, FY 2007, Org 0231

1	Network Monitoring	919	\$	857,300
2	Unclassified	099		<u>1,000,000</u>
3	Total		\$	1,857,300

330-West Virginia Development Office-

(WV Code Chapter 5B)

Fund 3170, FY 2007, Org 0307

1	Connectivity Research and			
2	Development	923	\$	50,000

3 The above appropriation to Connectivity Research and
4 Development shall be used by the West Virginia develop-
5 ment office for the coordinated development of technical
6 infrastructure in areas where expanded resources and
7 technical infrastructure may be expected or required
8 pursuant to the provisions of 5a-6-4 of the code.

1 **Sec. 10. Special revenue appropriations.**-There are
2 hereby appropriated for expenditure during the fiscal year
3 two thousand seven appropriations made by general law
4 from special revenues which are not paid into the state
5 fund as general revenue under the provisions of section
6 two, article two, chapter twelve of the code: *Provided,*
7 That none of the money so appropriated by this section
8 shall be available for expenditure except in compliance
9 with and in conformity to the provisions of articles two
10 and three, chapter twelve and article two, chapter eleven-b
11 of the code, unless the spending unit has filed with the
12 director of the budget and the legislative auditor prior to
13 the beginning of each fiscal year:

14 (a) An estimate of the amount and sources of all reve-
15 nues accruing to such fund;

16 (b) A detailed expenditure schedule showing for what
17 purposes the fund is to be expended.

1 **Sec. 11. State improvement fund appropriations.-**
2 Requests or donations of nonpublic funds, received by the
3 governor on behalf of the state during the fiscal year two
4 thousand seven, for the purpose of making studies and
5 recommendations relative to improvements of the adminis-
6 tration and management of spending units in the executive
7 branch of state government, shall be deposited in the state
8 treasury in a separate account therein designated state
9 improvement fund.

10 There are hereby appropriated all moneys so deposited
11 during the fiscal year two thousand seven to be expended
12 as authorized by the governor, for such studies and
13 recommendations which may encompass any problems of
14 organization, procedures, systems, functions, powers or
15 duties of a state spending unit in the executive branch, or
16 the betterment of the economic, social, educational, health
17 and general welfare of the state or its citizens.

1 **Sec. 12. Specific funds and collection accounts.-**A fund
2 or collection account which by law is dedicated to a
3 specific use is hereby appropriated in sufficient amount to
4 meet all lawful demands upon the fund or collection
5 account and shall be expended according to the provisions
6 of article three, chapter twelve of the code.

1 **Sec. 13. Appropriations for refunding erroneous**
2 **payment.-**Money that has been erroneously paid into the
3 state treasury is hereby appropriated out of the fund into
4 which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he or
7 she shall issue his or her requisition upon the auditor for
8 the refunding of the proper amount. The auditor shall
9 issue his or her warrant to the treasurer and the treasurer

10 shall pay the warrant out of the fund into which the
11 amount was originally paid.

1 **Sec. 14. Sinking fund deficiencies.**-There is hereby
2 appropriated to the governor a sufficient amount to meet
3 any deficiencies that may arise in the mortgage finance
4 bond insurance fund of the West Virginia housing develop-
5 ment fund which is under the supervision and control of
6 the municipal bond commission as provided by section
7 twenty-b, article eighteen, chapter thirty-one of the code,
8 or in the funds of the municipal bond commission because
9 of the failure of any state agency for either general obliga-
10 tion or revenue bonds or any local taxing district for
11 general obligation bonds to remit funds necessary for the
12 payment of interest and sinking fund requirements. The
13 governor is authorized to transfer from time to time such
14 amounts to the municipal bond commission as may be
15 necessary for these purposes.

16 The municipal bond commission shall reimburse the
17 state of West Virginia through the governor from the first
18 remittance collected from the West Virginia housing
19 development fund or from any state agency or local taxing
20 district for which the governor advanced funds, with
21 interest at the rate carried by the bonds for security or
22 payment of which the advance was made.

1 **Sec. 15. Appropriations for local governments.**-There
2 are hereby appropriated for payment to counties, districts
3 and municipal corporations such amounts as will be
4 necessary to pay taxes due counties, districts and municip-
5 al corporations and which have been paid into the
6 treasury:

- 7 (a) For redemption of lands;
- 8 (b) By public service corporations;
- 9 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.**-Where only a total sum
2 is appropriated to a spending unit, the total sum shall
3 include personal services, annual increment, employee
4 benefits, current expenses, repairs and alterations, equip-
5 ment and capital outlay, where not otherwise specifically
6 provided and except as otherwise provided in TITLE I-
7 GENERAL PROVISIONS, Sec. 3.

8 **Sec. 17. General school fund.**-The balance of the
9 proceeds of the general school fund remaining after the
10 payment of the appropriations made by this act is appro-
11 priated for expenditure in accordance with section sixteen,
12 article nine-a, chapter eighteen of the code.

TITLE III-ADMINISTRATION.

1 **Section 1. Appropriations conditional.**-The expendi-
2 ture of the appropriations made by this act, except those
3 appropriations made to the legislative and judicial
4 branches of the state government, are conditioned upon
5 the compliance by the spending unit with the requirements
6 of article two, chapter eleven-b of the code.

7 Where spending units or parts of spending units have
8 been absorbed by or combined with other spending units,
9 it is the intent of this act that appropriations and
10 reappropriations shall be to the succeeding or later
11 spending unit created, unless otherwise indicated.

1 **Sec. 2. Constitutionality.**-If any part of this act is
2 declared unconstitutional by a court of competent jurisdic-
3 tion, its decision shall not affect any portion of this act
4 which remains, but the remaining portion shall be in full
5 force and effect as if the portion declared unconstitutional
6 had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

C. Randy White

.....
Chairman Senate Committee

[Signature]

.....
Chairman House Committee

Originated in the Senate.

In effect from passage.

Darrell Holmes

.....
Clerk of the Senate

[Signature]

.....
Clerk of the House of Delegates

Carl Ray Tomblin

.....
President of the Senate

[Signature]

.....
Speaker House of Delegates

The within is approved with exception is the *24th*.....

Day of *March*....., 2006.

[Signature]

.....
Governor

PRESENTED TO THE
GOVERNOR

MAR 24 2006

Time 1:16 pm